

# **Priority Policy Statements**

Adopted December 19, 2017

## **Fiscal and Organizational Stability**

Support policies and actions that will provide a sustainable balanced budget, establish and grow a strong economic development team and maintain quality of life and services

Objectives:

- Increase the General Fund Reserve balance
- Reduce OPEB and PERS liabilities
- Implement technologies, such as open source data and procedures to increase transparency and accountability
- Eliminate General Fund subsidies when fees are justified by the cost of providing the service
- Increase organizational efficiency and cooperation internally and externally to better serve the community
- Develop multi-year metrics to evaluate standards of service and efficiency of organization
- Develop professional staff to lead and serve in the organization
- Ensure the City provides positive, solution oriented customer service

## **Public Safety**

Support a sustainable delivery system of programs that will provide community oriented proactive and responsive services to guarantee public safety

Objectives:

- Reduce 911 response times
- Modernize the community engagement approaches to be flexible, improve customer services, crime prevention and traffic/pedestrian/bicycle safety
- Broaden communications, information sharing and community awareness of public safety activities
- Ensure a sound fiscal model for public safety operations and programs
- Ensure departments have the technology, equipment, training, and resources conducive to providing public safety
- Provide for efficient and effective management through innovative and forward-thinking ideas resulting in the best customer service possible

## **Infrastructure and City Assets**

Support the preventative maintenance and improvements of the City's roads, sewer, water systems and other City owned properties including parks and recreational facilities and maximize the City's assets

### Objectives:

- Establish and maintain a Master Plan (inventory, assessment and long term strategy for maintenance and enhancement as well as options for potential long term savings from investments in infrastructure) for all of the City's infrastructure, equipment and technologies systems
- Establish and maintain a Master Plan (inventory, assessment and long term strategy for maintenance and enhancement as well as options for maximizing the value and potential monetization of each asset) for all of the City's assets including City owned properties and other facilities
- Identify grants and other funding opportunities to accelerate the City's Pavement Management Program