

# Agenda Report

# Fullerton City Council

MEETING DATE: APRIL 16, 2019

TO: CITY COUNCIL / SUCCESSOR AGENCY

SUBMITTED BY: KENNETH A. DOMER, CITY MANAGER

PREPARED BY: ROBERT DUNN, INTERIM CHIEF OF POLICE

SUBJECT: APPROVAL TO CARRY OVER 2017 PROPOSITION 69

**DNA APPROPRIATIONS** 

#### **SUMMARY**

The Police Department is requesting that City Council approve the carryover of 2017 Proposition 69 grant appropriations of \$18,214.97 from the 2017-18 Police Department budget into its 2018-19 budget.

#### RECOMMENDATION

Approve carryover of 2017 Proposition 69 appropriations in the amount of \$18,214.97 from the Police Department Fiscal Year 2017-18 budget into its Fiscal Year 2018-19 budget.

#### PRIORITY POLICY STATEMENT

This item matches the following Priority Policy Statement/s:

- Fiscal and Organizational Stability
- Public Safety.

#### FISCAL IMPACT

Proposition 69 DNA funding enables the Police Department to purchase critical DNA storage and collection equipment without impacting the General Fund.

#### DISCUSSION

On March 20, 2018, City Council had approved a grant of \$19,300 from the County of Orange, funded by the Proposition 69 DNA Fingerprint, Unsolved Crime and Innocence Protection Act of 2004, with funds to be expended by August 31, 2019 (Attachment 1).

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Equipment funded by this grant in the amount of \$1,085.03 was purchased in Fiscal Year 2017-18. However, the freezer was not ordered and received until Fiscal Year 2018-19. Thus, the Police Department is requesting City Council approval to carry over the remaining appropriations of \$18,214.97 into Fiscal Year 2018-19.

### Attachment:

• Attachment 1 – March 20, 2018 City Council Agenda Minutes Excerpt