



Agenda Report

Fullerton City Council

MEETING DATE: APRIL 2, 2019

TO: CITY COUNCIL / SUCCESSOR AGENCY

SUBMITTED BY: KENNETH A. DOMER, CITY MANAGER

PREPARED BY: MEG MCWADE, DIRECTOR OF PUBLIC WORKS
DAVID GRANTHAM, SENIOR CIVIL ENGINEER

SUBJECT: EUCLID STREET REHABILITATION PROJECT – ROAD
MAINTENANCE AND REHABILITATION ACCOUNT (SB1)
RESOLUTION

SUMMARY

Approval of resolution identifying Euclid Street (Williamson Avenue to Fern Drive) as the roadway segment planned for reconstruction and funded by the Road Maintenance and Rehabilitation Account (RMRA), also known as Senate Bill 1 (SB 1).

RECOMMENDATION

Adopt Resolution No. 2019-XX.

RESOLUTION NO. 2019-XX – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FULLERTON, CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2019-20 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

PRIORITY POLICY STATEMENT

This item matches the following Priority Policy Statement/s:

- Infrastructure and City Assets.

FISCAL IMPACT

The preliminary estimated total project cost is \$2,345,825, of which the RMRA contribution is \$2,295,825. Additional allocations for the project include \$25,000 Sewer Enterprise funds and \$25,000 Water funds. The supplemental funds will be used for each of the associated infrastructure water valve and sewer manhole improvements and

adjustments. Funding will be included in the Capital Improvement Program allocations for Fiscal Year 2019-20.

DISCUSSION

On April 28, 2017 the Governor signed Senate Bill 1, known as the Road Repair and Accountability Act of 2017, which developed the Road Maintenance and Rehabilitation Account (RMRA) funds to address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets. RMRA revenues are based on fuel excise taxes, diesel fuel sales taxes, vehicle registration fees and include annual inflationary adjustments. The funds, distributed by the State Controller, are being apportioned based on existing protocols. The current estimate of revenue for Fiscal Year 2019-20 to the City of Fullerton is \$2,379,861.

Unlike the City's annual Gas Tax revenues which are received directly, there are two supplemental steps for receiving the RMRA funds:

- 1) The City must submit an executed City Council Resolution to the California Transportation Commission that identifies the new and carryover projects funded with RMRA funds.
- 2) Maintain programmed general fund expenditures for street, road and highway purposes. The minimum Maintenance of Effort (MOE) spending is based on the annual average of general fund expenditures during the 2009-10, 2010-11 and 2011-12 Fiscal Years.

As calculated by the California State Controller's office, the City of Fullerton's three-year average MOE expenditure benchmark requirement for SB1 is \$2,142,925. As part of a similar mandate from OCTA and Measure M-2 Turnback funds, the most recently reported anticipated MOE expenditure for Fiscal Year 2018-19 is \$5,546,818, which exceeds the required amount.

Staff is recommending a pavement rehabilitation / reconstruction project on Euclid Street from Williamson Avenue to Fern Drive, an approximate length of 0.70 miles. These roadway segments are ideal candidates for rehabilitation and reconstruction per the Orange County Transportation Authority and its Pavement Management Program (PMP) guidelines. The current Pavement Condition Index (PCI) scores for the proposed roadway segments range from 24-39 (Very Poor). A minimum of 20-year useful life span will be incorporated in the final pavement design.

The Infrastructure and Natural Resources Advisory Committee (INRAC) reviewed and recommended this project at their March 26th meeting. Final design will be scheduled for completion by early 2020 and construction will be scheduled for late Spring 2020.

Attachments:

- Attachment 1 – PowerPoint Presentation
- Attachment 2 – Resolution 2019-XX
- Attachment 3 – Vicinity Map