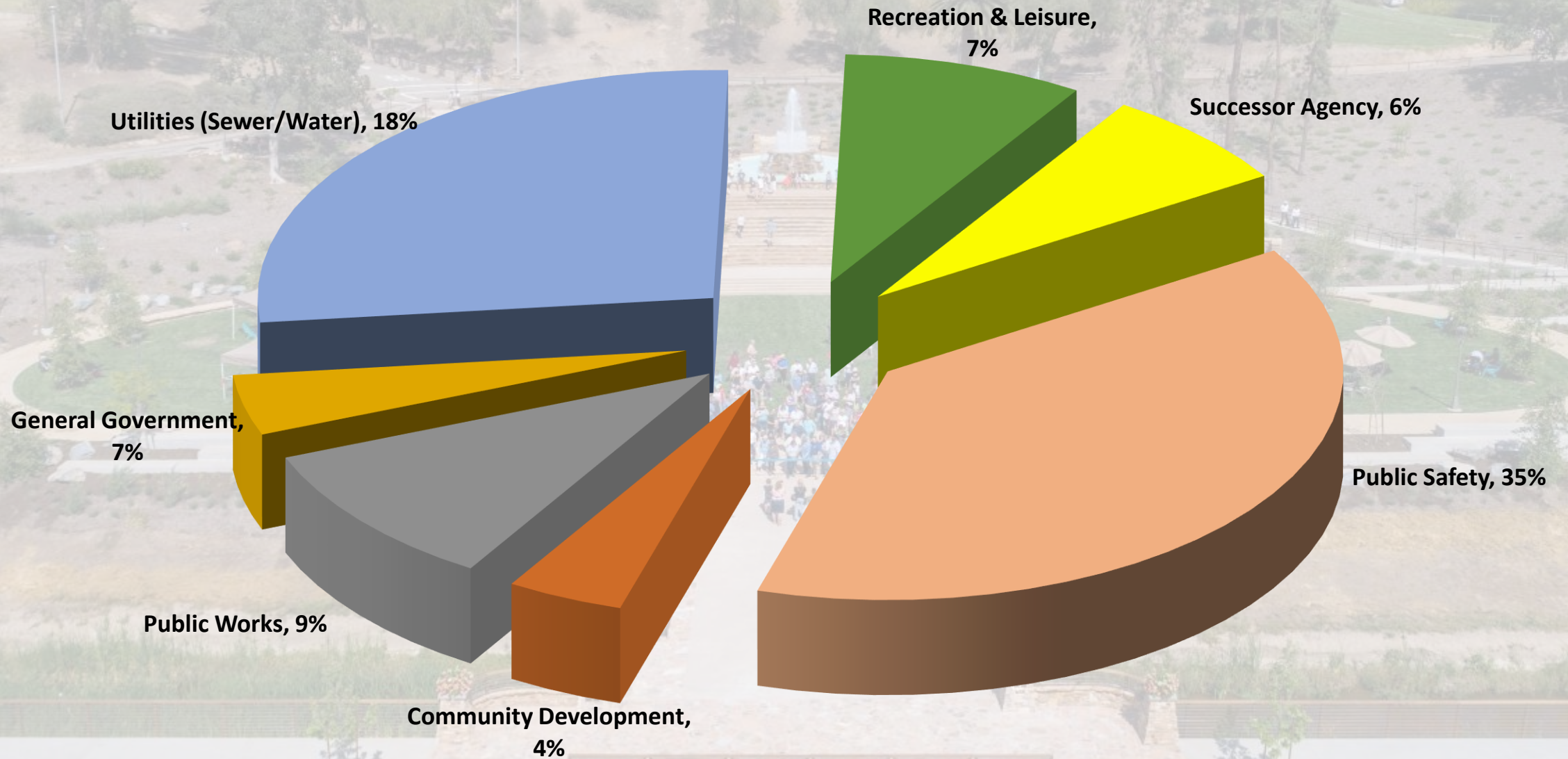


City of Fullerton, California
Second Quarter Financial Report
Fiscal Year 2018-19



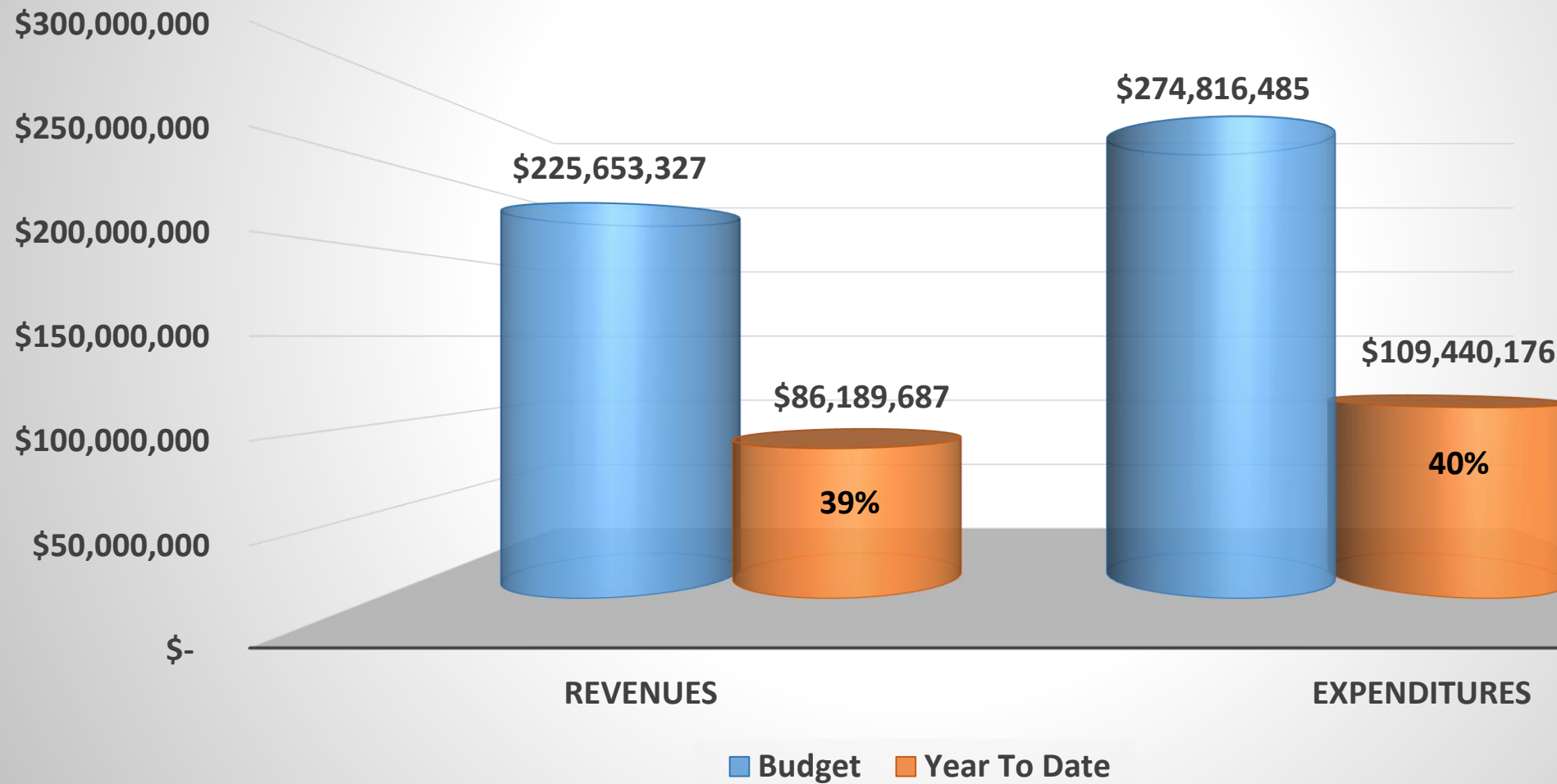
FY 2018-19 All City Funds



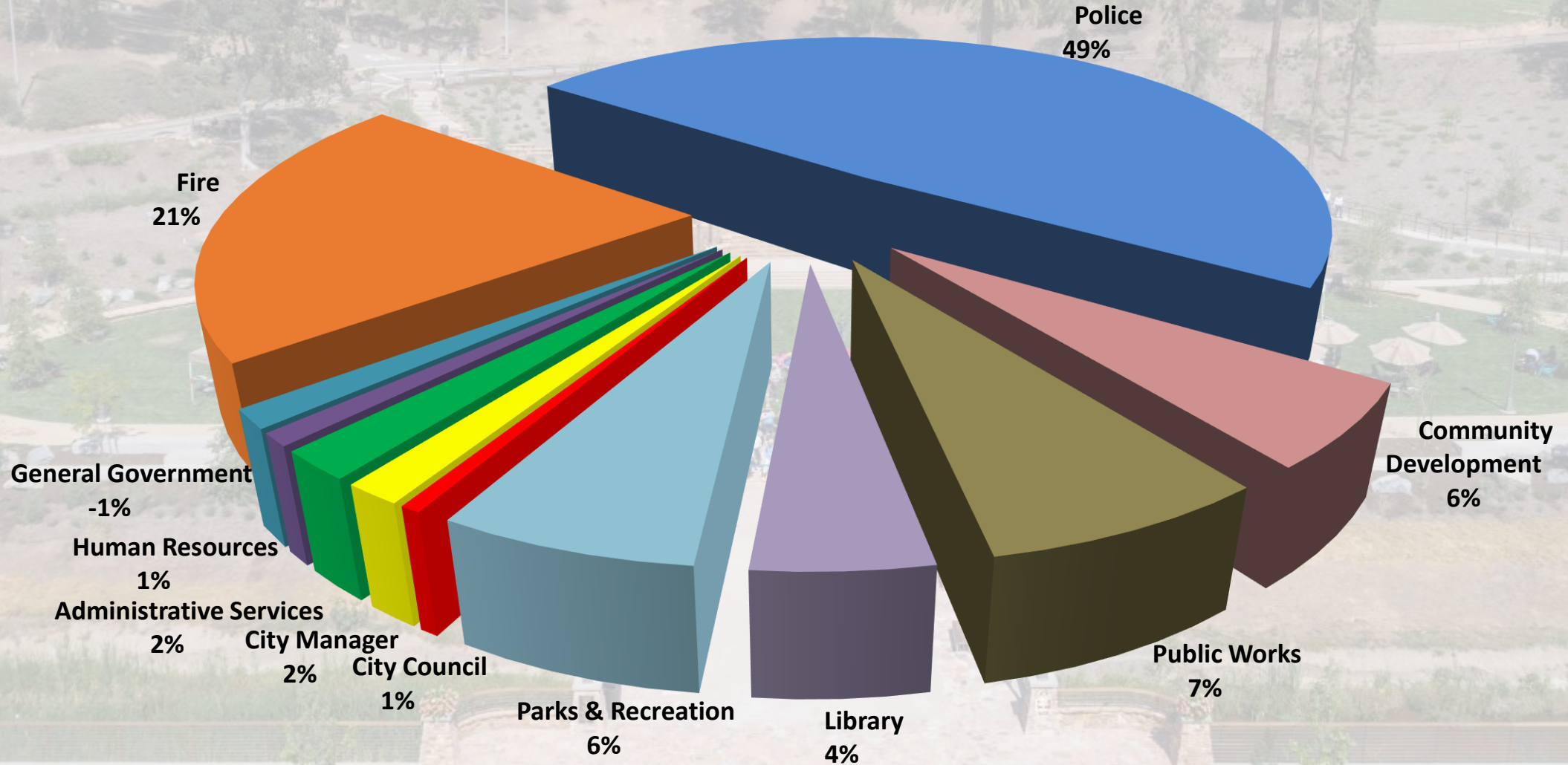
FY 2018-19 Budget Vs Actual

2nd Quarter

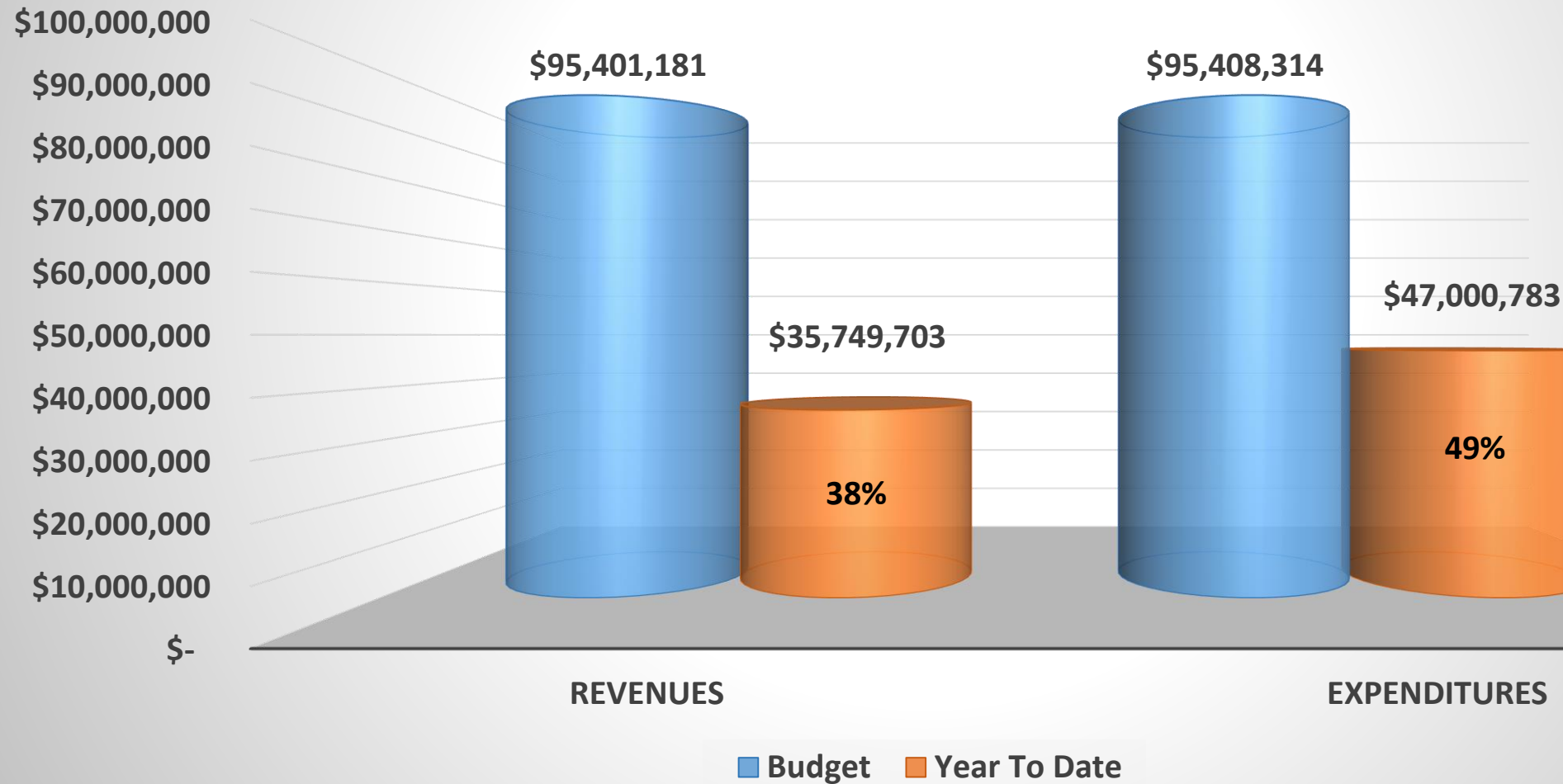
All City Funds



FY 2018-19 General Fund



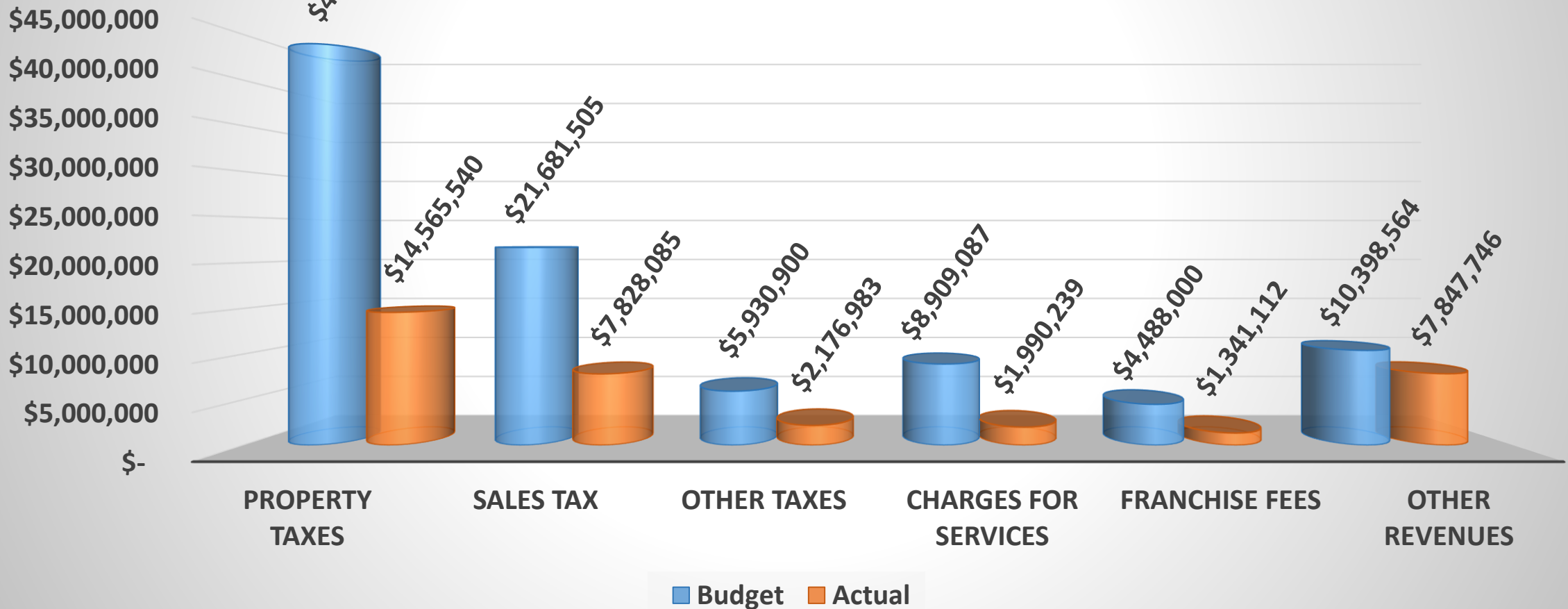
FY 2018-19 Budget Vs Actual 2nd Quarter General Fund (Incl. Library/Parks & Rec.)



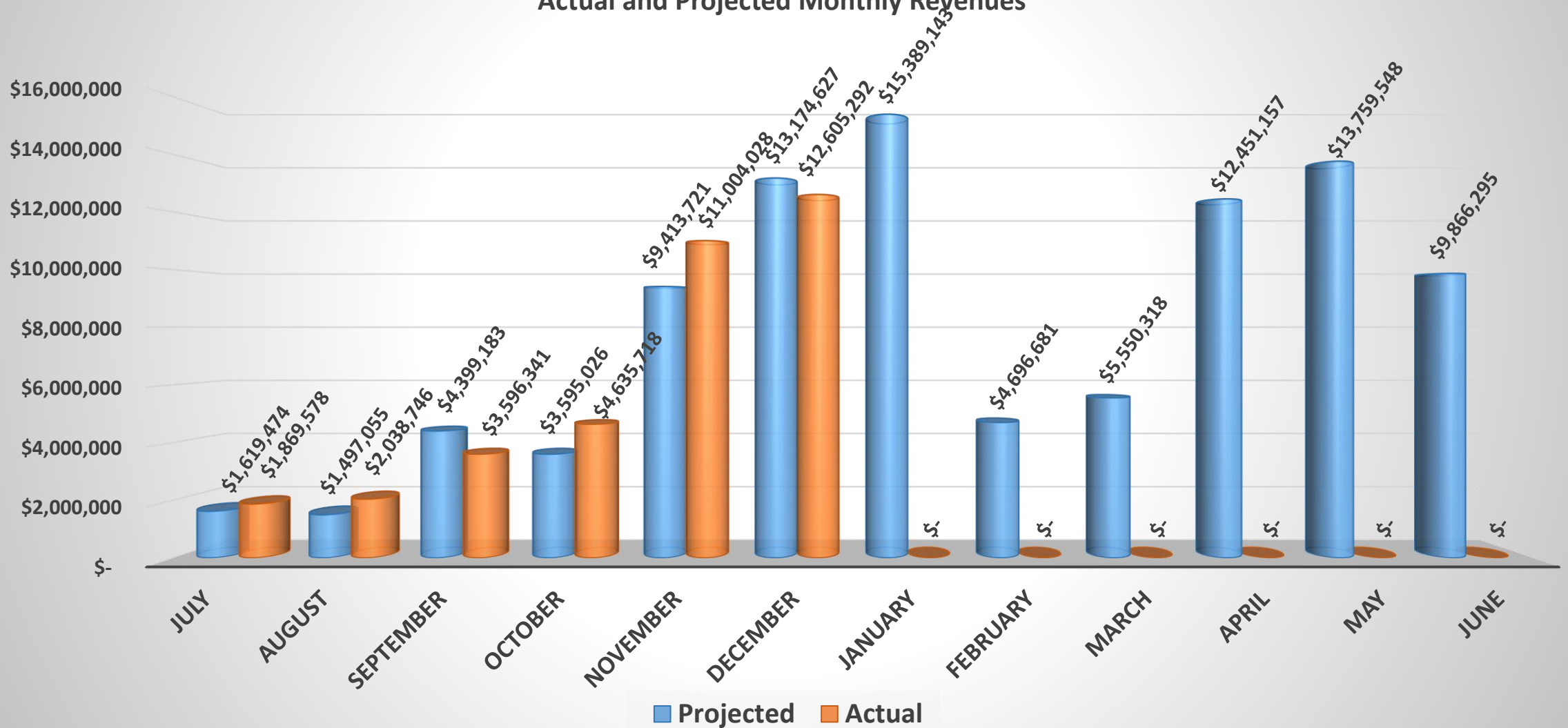
FY 2018-19 Budget Vs Actual

2nd Quarter

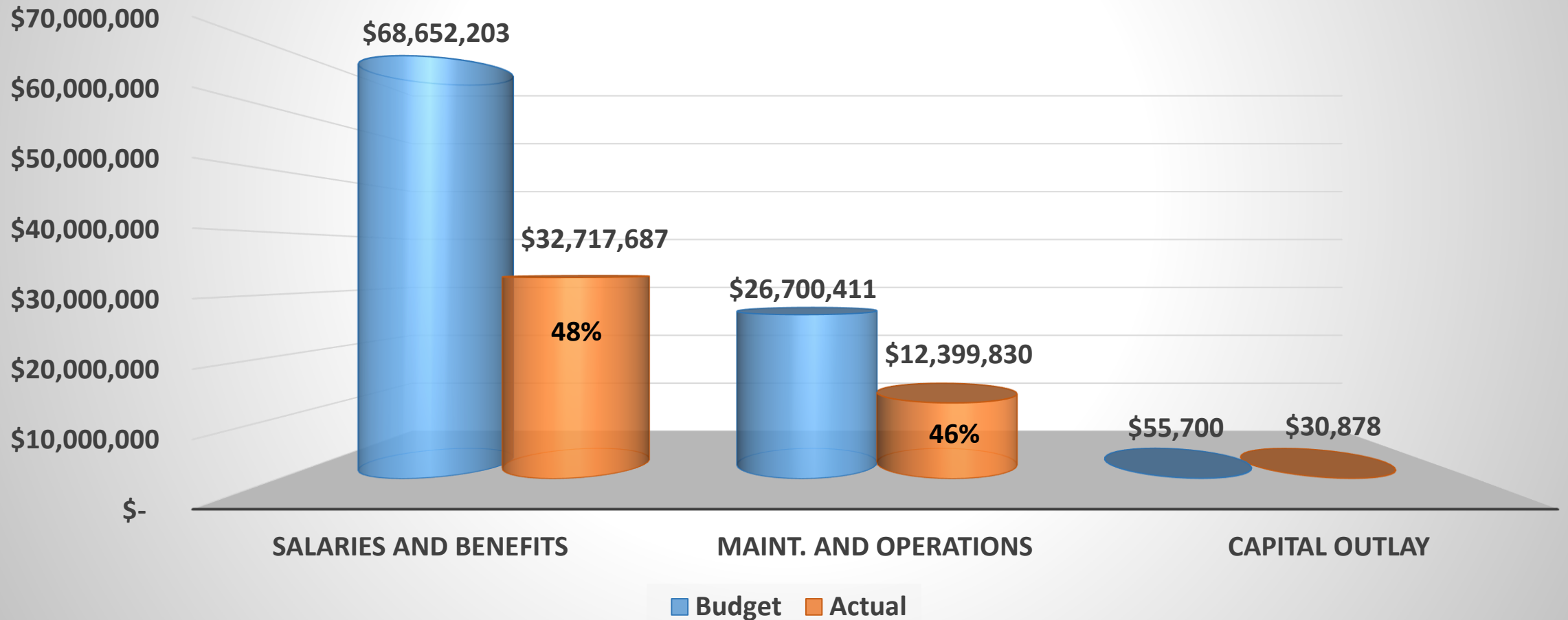
General Fund (Incl. Library/Parks & Rec.) Revenues



FY 2018-19 Budget Vs Actual
2nd Quarter
General Fund (Incl. Library/Parks & Rec.)
Actual and Projected Monthly Revenues



FY 2018-19 Budget Vs Actual 2nd Quarter General Fund (Incl. Library/Parks & Rec.) Expenditures by Major Object



Ongoing Efforts

- Continued efforts including review of departments and positions, jail services contract, street sweeping analysis, lawn mowing services analysis, downtown parking, etc.
- Internal budget preparation beginning for FY 2019-20
- A City Council strategic planning session will be scheduled for March 2019

Recommended Actions

- **Receive and file financial reports**
- **Approve mid-year budget amendments**

FY 2018-19

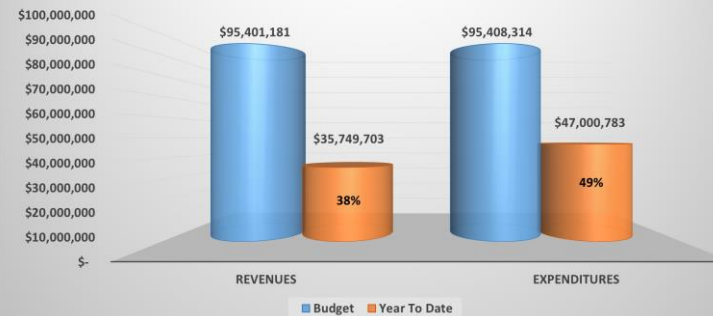
Second Quarter Financial Report

Dashboard

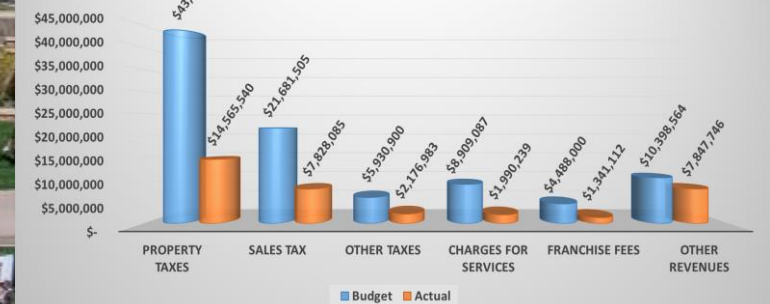
FY 2018-19 Budget Vs Actual
2nd Quarter
All City Funds



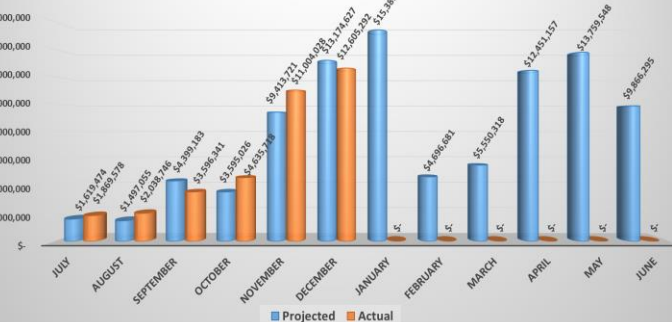
FY 2018-19 Budget Vs Actual
2nd Quarter
General Fund (Incl. Library/Parks & Rec.)



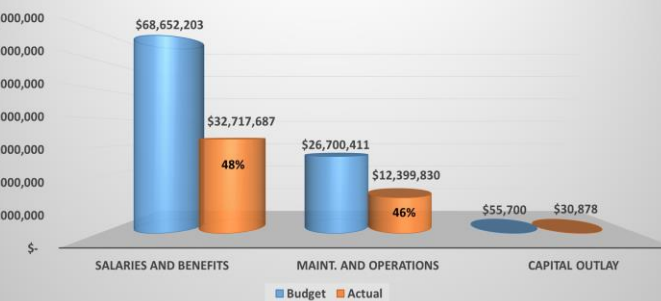
FY 2018-19 Budget Vs Actual
2nd Quarter
General Fund (Incl. Library/Parks & Rec.)
Revenues



FY 2018-19 Budget Vs Actual
2nd Quarter
General Fund (Incl. Library/Parks & Rec.)
Actual and Projected Monthly Revenues



FY 2018-19 Budget Vs Actual
2nd Quarter
General Fund (Incl. Library/Parks & Rec.)
Expenditures by Major Object



City of Fullerton, California
Second Quarter Financial Report
Fiscal Year 2018-19

Questions?