

ATTACHMENT 1

CATCH BASIN CONNECTOR PIPE SCREEN PROJECT Budget Data Sheet

Source of Funds

Catch Basin Connector Pipe Screen Installation Project

No 52693:

OCTA Measure M2 Environmental Cleanup Tier 1 Grant \$82,280

Proposed Budget Transfer:

Sanitation Fund Balance \$38,500

TOTAL \$120,780

Estimated Expenditures

Contract amount \$89,450

Estimated Survey, Inspection, Testing,
And Contract Administration (15%) \$13,415

Contingencies (20%) \$17,890

TOTAL \$120,755