

**WOODCREST PARK RENOVATION
PARK IMPROVEMENTS
Budget Data Sheet**

Source of Funds

Woodcrest Park Renovation – Park Improvements

Project No 54023:

Measure M2 Fund	\$12,543
Park Dwelling Fund	\$296,799
State Grants	\$439,655

Proposed Budget Transfer:

Park Dwelling Fund Balance	\$1,442,325
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**TOTAL
\$2,191,302**

Estimated Expenditures

Contract amount	\$1,660,000
Design Services and oversight	\$116,302
Construction Management (5%)	\$83,000
Surveying, Inspection, Testing, Outreach (10%)	\$166,000
Contingencies (10%)	<u>\$166,000</u>

TOTAL	\$2,191,302
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Summary of Bids

<u>Contractor</u>	<u>Location</u>	<u>Amount</u>
1. Environmental Construction Inc.	Woodland Hills	\$1,542,757.00 *
2. FS Contractors Inc.	Sylmar	\$1,660,000.00
3. Archico Design Build	Orange	\$1,738,000.00
4. Horizons Construction Co.	Long Beach	\$1,747,000.00
5. Landscape Support Services	Sherman Oaks	\$1,748,032.00
6. Golden Phoenix Construction Co.	Pasadena	\$1,792,000.00
7. CS Legacy	Long Beach	\$1,793,843.00
8. Arammexx Group Inc.	Claremont	\$1,823,700.00
9. Access Pacific, Inc.	Pasadena	\$1,915,005.00
10. New Dynasty Construction, Inc	Tustin	\$1,924,783.00
11. RE Shultz	Orange	\$1,983,878.00
12. Los Angeles Engineering	Covina	\$2,116,610.05
13. General Consolidated Constructors	Perris	\$2,150,319.00
14. DF Perez	Anaheim	\$2,283,839.45
15. YAKAR	Covina	\$2,329,031.50

**bidder withdrew bid in conformance with section 5103 of P.C.C.*

ATTACHMENT 1