

ATTACHMENT 1
VALENCIA DRIVE / BASQUE AREA INFRASTRUCTURE IMPROVEMENT PROJECT
Budget Data Sheet

Source of Funds

Valencia Dr./ Basque Area Infrastructure Improvement Project

Project No 44033:

Measure M2	\$75,000
Sewer Enterprise Fund	\$75,000
Water Fund	\$50,000
CDBG Fund	<u>\$743,962</u>

Proposed Budget Transfer:

Gas Tax Fund	\$776,000
Sewer Enterprise Fund from project 51418 & 51419	\$1,728,000
Water Fund from project 53618	<u>\$987,000</u>

TOTAL	\$4,434,962
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Estimated Expenditures

Contract amount	\$3,635,901
Design Services and Oversight	\$155,000
Traffic Radar Detection System	\$24,000
Estimated Surveying, Inspection, Testing, and Contract Administration (7%)	\$254,600
Contingencies (10%)	<u>\$363,600</u>

TOTAL	\$4,433,101
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Summary of Bids

Bid Opening: November 1, 2018
Engineer's Estimate: \$3,091,000

<u>Contractor</u>	<u>Location</u>	<u>Amount</u>
1. GRFCO, Inc.	Brea	\$3,272,925.00*
2. Lucas Builders, Inc.	La Habra	\$3,635,901.00
3. Sully-Miller Contracting Company	Brea	\$3,987,000.00
4. PALP, Inc. dba Excel Paving	Long Beach	\$4,297,640.00
5. O'Duffy Bros, Inc.	Romoland	\$4,383,635.00
6. R.J. Noble Company	Orange	\$4,629,992.50
7. All American Asphalt	Corona	\$4,648,560.00

*After review of submitted bid package, bid was deemed non-responsive.