

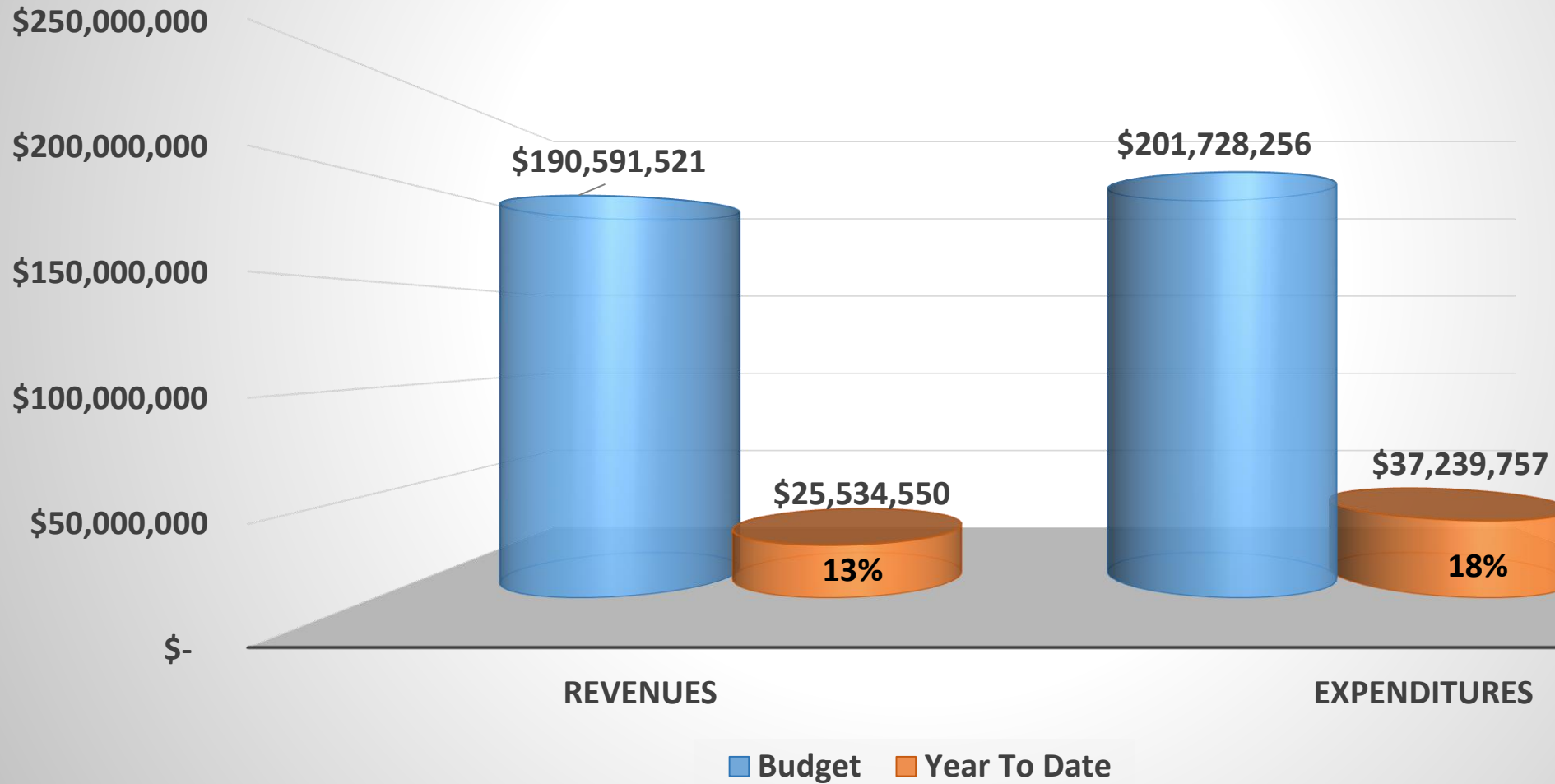
City of Fullerton, California
First Quarter Financial Report
Fiscal Year 2018-19



FY 2018-19 Budget Vs Actual

1st Quarter

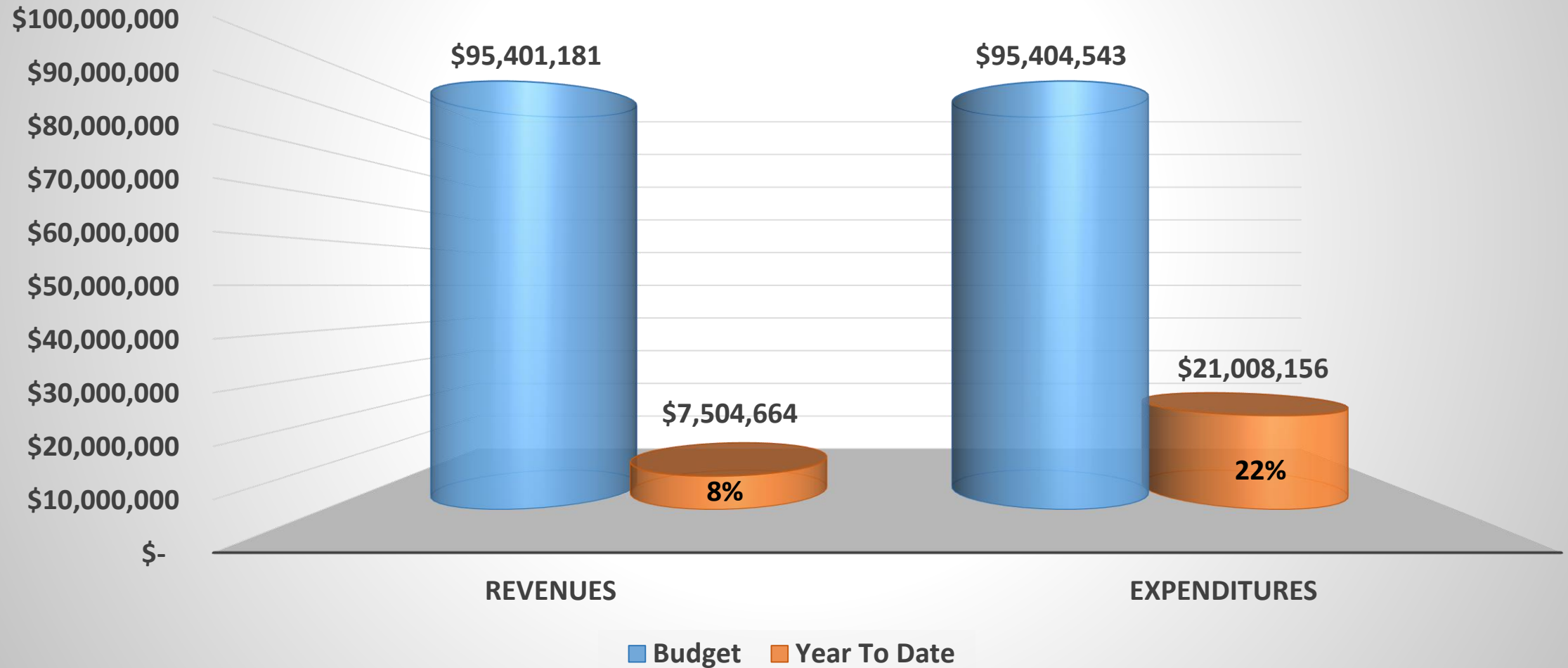
All City Funds



FY 2018-19 Budget Vs Actual

1st Quarter

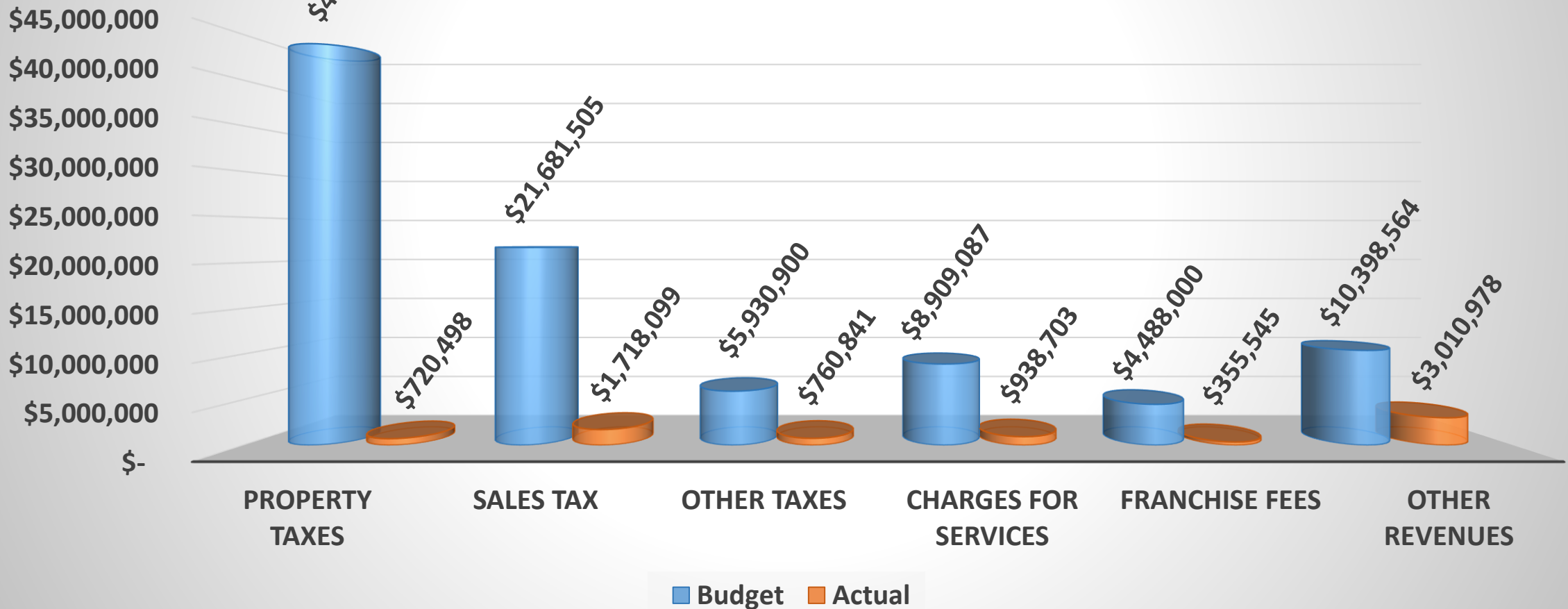
General Fund (Incl. Library/Parks & Rec.)



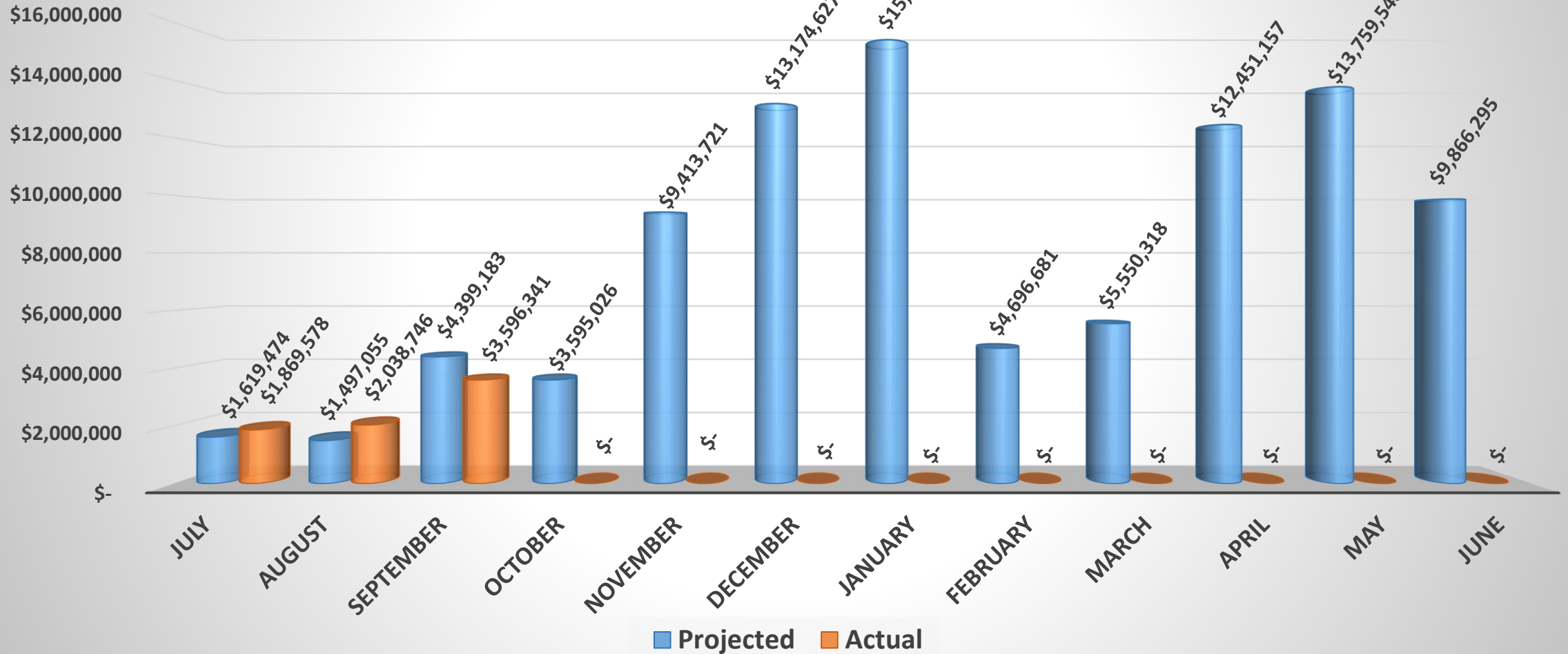
FY 2018-19 Budget Vs Actual

1st Quarter

General Fund (Incl. Library/Parks & Rec.)
Revenues



FY 2018-19 Budget Vs Actual
1st Quarter
General Fund (Incl. Library/Parks & Rec.)
Actual and Projected Monthly Revenues

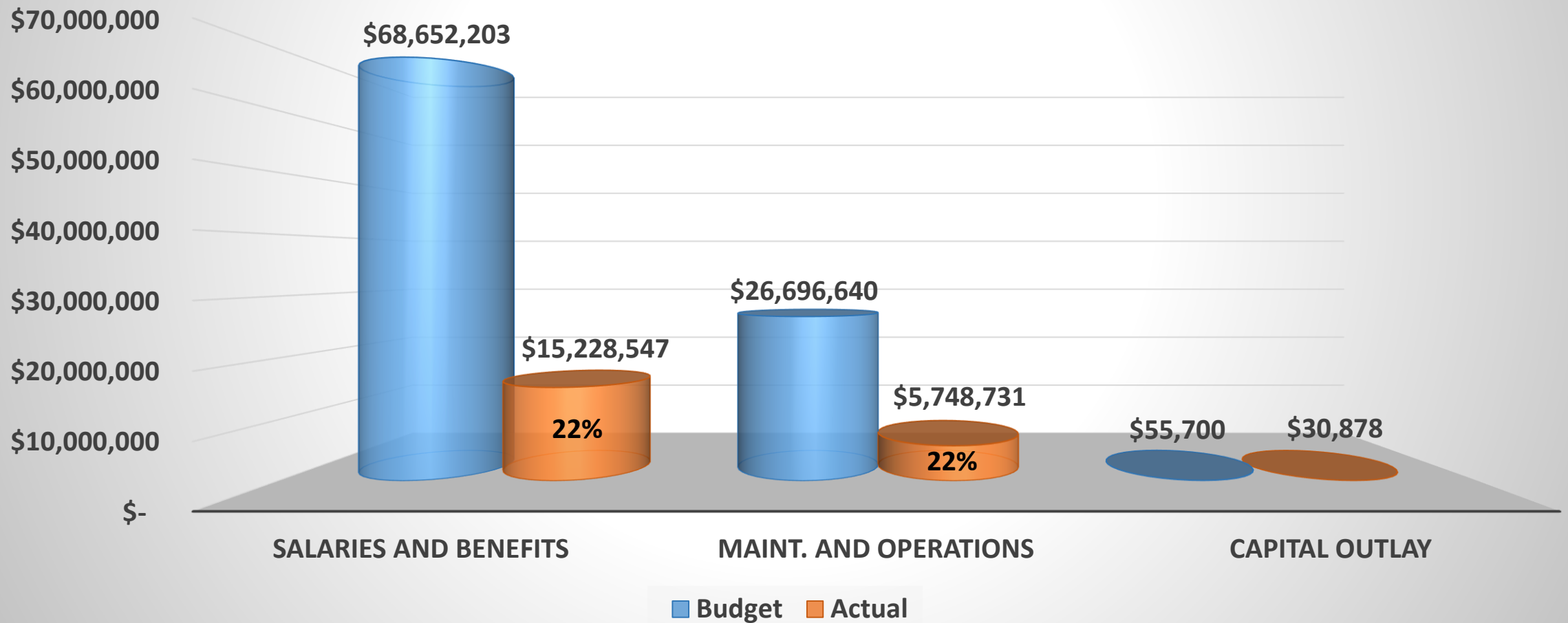


FY 2018-19 Budget Vs Actual

1st Quarter

General Fund (Incl. Library/Parks & Rec.)

Expenditures



FY 2018-19

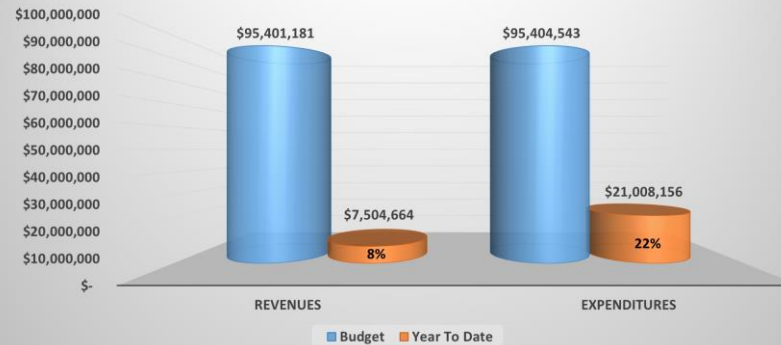
First Quarter Financial Report

Dashboard

**FY 2018-19 Budget Vs Actual
1st Quarter
All City Funds**



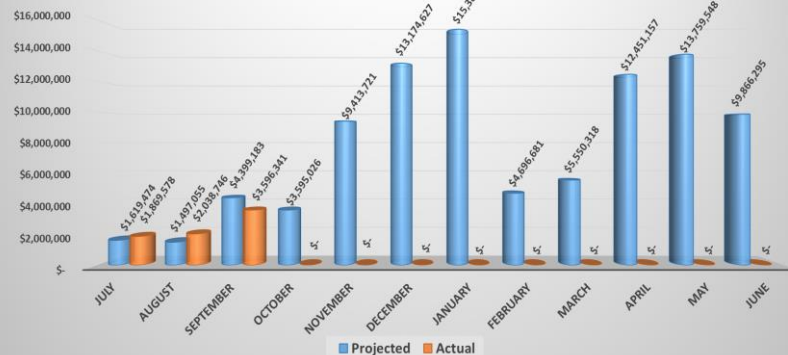
**FY 2018-19 Budget Vs Actual
1st Quarter
General Fund (Incl. Library/Parks & Rec.)**



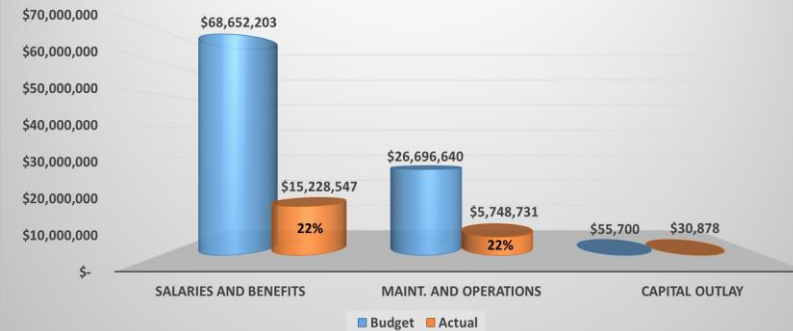
**FY 2018-19 Budget Vs Actual
1st Quarter
General Fund (Incl. Library/Parks & Rec.)
Revenues**



**FY 2018-19 Budget Vs Actual
1st Quarter
General Fund (Incl. Library/Parks & Rec.)
Actual and Projected Monthly Revenues**



**FY 2018-19 Budget Vs Actual
1st Quarter
General Fund (Incl. Library/Parks & Rec.)
Expenditures**



City of Fullerton, California
First Quarter Financial Report
Fiscal Year 2018-19

Questions?