

Agenda Report

Fullerton City Council

MEETING DATE: SEPTEMBER 18, 2018

TO: CITY COUNCIL / SUCCESSOR AGENCY

FROM: KENNETH A. DOMER, CITY MANAGER

PREPARED BY: MICHAEL B. O'KELLY, DIRECTOR OF ADMINISTRATIVE

SERVICES

SUBJECT: RECEIVE AND EXPEND STATE FUNDS FOR THE BOYS

AND GIRLS CLUB OF FULLERTON

SUMMARY

The State Budget Act of Fiscal Year 2018-19 provides the City of Fullerton with \$45,000 for the Boys and Girls Club of Fullerton.

RECOMMENDATION

Authorize receipt and appropriation of \$45,000 in the Grants Fund (Fund 32) from the State of California and authorize payment of the same amount to the Boys and Girls Club of Fullerton.

BUDGET POLICY PRIORITY STATEMENT

This item matches the following Budget Policy Priority Statement/s:

Fiscal and Organizational Stability.

FISCAL IMPACT

Revenues received from the State of California will be used to fund the Boys and Girls Club of Fullerton. No other City funds will be utilized.

DISCUSSION

The fiscal year 2018-19 State Budget Act, Section 5227-107-0001, Provision 1, Item (f), provides that the City of Fullerton will receive \$45,000 for the Boys and Girls Club of Fullerton. The Boys and Girls Club of Fullerton will use these funds to assist in helping promote and support the many positive engagements in working with Fullerton's youth. The Boys and Girls Club of Fullerton has over 1100 members from 5 to 18 years old

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and these funds will help support efforts to provide programs that support academic success, good character and healthy lifestyles.

Attachments:

- Attachment 1 Notice of Funding by State of California
- Attachment 2 Letter from the Boys and Girls Club of Fullerton