TRENCHLESS PIPE TECHNOLOGY INVESTIGATION AND DESIGN Budget Data Sheet

Source of Funds

Trenchless Pipe Technology Investigation and Design

Project No 53015: <u>\$0</u>

Proposed Budget Transfer:

Project No 53618 \$120,000

TOTAL \$120,000

Estimated Expenditures

Contract amount \$99,709 Contingencies (20%) \$19,942

TOTAL \$119,651