

ATTACHMENT 1
HARBOR BLVD REHABILITATION PROJECT
NORTH OF IMPERIAL TO BECKMAN SITE
Budget Data Sheet

Source of Funds

Harbor Blvd Rehabilitation N/O Imperial to Beckman Site
Project No 44034:

Measure M2 Fund	\$250,000.00	
Other Contribution from Private Development (4108 N. Harbor Blvd)	\$47,100.00	
TOTAL		\$297,100.00

Estimated Expenditures

Contract Amount	\$174,230.00	
Project Design and Coordination	\$35,220.00	
Surveying, Inspection, Testing, and Contract Administration (15%)	\$26,134.50	
Contingencies (estimated 20%)	<u>\$34,846.00</u>	
TOTAL		\$270,430.50

Summary of Bids

<u>Contractor</u>	<u>Location</u>	<u>Amount</u>
1. Vido Samarzich, Inc.	Rancho Cucamonga	\$174,230.00
2. All American Asphalt	Corona	\$184,140.00
3. RJ Noble Company	Orange	\$197,000.00
4. Excel Paving	Long Beach	\$206,690.00
5. Hardy & Harper, Inc.	Santa Ana	\$210,000.00