



# ***Agenda Report***

## ***Fullerton City Council***

**MEETING DATE:** JULY 17, 2018

**TO:** CITY COUNCIL / SUCCESSOR AGENCY

**SUBMITTED BY:** KENNETH A. DOMER, CITY MANAGER

**PREPARED BY:** DONALD K. HOPPE, DIRECTOR OF PUBLIC WORKS  
KEVIN KWAK, SENIOR CIVIL ENGINEER  
JOSE MEDINA, ASSOCIATE ENGINEER

**SUBJECT:** AWARD OF CONSTRUCTION CONTRACT TO  
CALIFORNIA COMMERCIAL POOLS, INC, FOR  
INDEPENDENCE PARK LARGE POOL REPLASTERING

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### **SUMMARY**

Award a construction contract for the Independence Park Large Pool Replaster to California Commercial Pools, Inc.

### **RECOMMENDATION**

1. Approve plans and specifications for the Independence Park Large Pool Replaster Project.
2. Approve a budget transfer to project 55030 Independence Park Large Pool Replaster in the following amounts:
  - \$451,750 of Facility Capital Repair Fund Balance
  - \$451,750 of Park Dwelling Fund Balance.
3. Approve the construction contract between California Commercial Pools, Inc. and the City of Fullerton, in a form approved by the City Attorney, in the amount of \$1,285,000.
4. Authorize the Director of Parks and Recreation to execute a funding agreement with Fullerton Aquatics Sports Team (FAST) in a form approved by the City Attorney. Funding amount is expected to be \$333,516; however, the final amount will be based on final construction quantities.

## PRIORITY POLICY STATEMENT

This item matches the following Priority Policy Statement:

- Infrastructure and City Assets.

## FISCAL IMPACT

Two bids were received on June 28, 2018 for the project, with California Commercial Pools, Inc. submitting the lowest responsible base bid in the amount of \$1,035,000. The low base bid as submitted is approximately 0.4% below the engineer's estimate of \$1,039,400. If approved, the project will also add a bid alternate at a cost of \$250,000 resulting in a total contract cost of \$1,285,000. The bid documents have been reviewed by staff and are considered acceptable.

Funding for this project is from Facility Capital Repair, Park Dwelling Fund, and Fullerton Aquatics Sports Team. Additional funds are necessary to complete the project; therefore, staff is recommending a budget transfer of \$451,750 from Facility Capital Repair Fund Balance and \$451,750 from Park Dwelling Fund Balance. A budget data summary sheet is attached for City Council's reference (Attachment 1).

## DISCUSSION

The project includes numerous improvements to the existing swimming pool and adjacent facilities. Work will include demolition of pool finishes, a portion of the pool floor, construction of new pool finishes, drains, piping, equipment, and replacement of tiles and handrails. The existing concrete pool deck surrounding the pool will also be removed and replaced.

The Fullerton Aquatics Sports Team has partnered with the City for improvements related to competitive swimming. As such, FAST will be paying for items such as the new bulkhead (bid alternate), additional stanchion and eyebolt anchors, tile in diving area, and electrical GFI outlets.

An environmental assessment has been prepared in accordance with the California Environmental Quality Act guidelines, and it has been determined that the project is categorically exempt.

## Attachments:

- Attachment 1 – Budget Data / Summary of Bids