

ATTACHMENT 1
CURB/GUTTER AND SIDEWALK RECONSTRUCTION PROJECT
FISCAL YEAR 2017-18
Budget Data Sheet

Source of Funds

Curb/Gutter and Sidewalk Reconstruction Project Fiscal Year 2017-18

Project No 44789:	
Sanitation Fund	\$250,000.00
Drainage Capital Outlay Fund	\$250,000.00
Proposed Budget Transfer:	
Drainage Capital Outlay Fund Balance	<u>\$50,000.00</u>
 TOTAL	 \$550,000.00

Estimated Expenditures

Contract Amount	\$380,761.00
Project Design (6%)	\$23,000.00
Surveying (28 ties), Inspection, Testing, and Contract Administration (15%)	\$57,000.00
Tree Removals	\$32,000.00
Contingencies (estimated 15%)	<u>\$57,000.00</u>
 TOTAL	 \$549,761.00

Summary of Bids

<u>Contractor</u>	<u>Location</u>	<u>Amount</u>
1. Minako America Corporation	Gardena	\$380,761.00
2. CT&T Concrete Paving, Inc.	Diamond Bar	\$414,936.00
3. LC Paving & Sealing, Inc.	San Marcos	\$416,415.00*
4. Vido Samarzich, Inc.	Alta Loma	\$428,418.75
5. EBS General Engineering, Inc.	Corona	\$435,676.00
6. CEM Construction Corporation	Downey	\$438,046.00
7. Aramexx Group, Inc.	Ontario	\$942,689.00

*This value is based on a clerical error and should be considered non-responsive.