

RESIDENTIAL SLURRY SEAL & MISC. REHABILITATION
Budget Data Sheet

Source of Funds

Residential Slurry Seal & Misc. Rehabilitation
Project No 44694:

Measure M2 Fund \$500,000

Proposed Budget Transfer:

General Fund Balance \$500,000

TOTAL
\$1,000,000

Estimated Expenditures

Contract amount \$729,395.28

Design Services and oversight \$22,000.00

Surveying, Inspection, Testing, and

Contract Administration (15%) \$109,409.29

Contingencies (15%) \$109,409.29

TOTAL \$970,213.86

Summary of Bids

<u>Contractor</u>	<u>Location</u>	<u>Amount</u>
1. Doug Martin Contracting Company, Inc.	La Habra	\$729,395.28
2. All American Asphalt	Corona	\$746,343.77
3. Roy Allen Slurry Seal, Inc.	Santa Fe Springs	\$750,478.73
4. Pavement Coatings Co.	Jurupa Valley	\$805,472.76
5. American Asphalt South, Inc.	Fontana	\$818,750.65