

ATTACHMENT 1 – BUDGET DATA SHEET
BROOKHURST ROAD AT SR-91 STREET REHABILITATION PROJECT
Project No.: 44063

Source of Funds

Existing Budget:	
Infrastructure Fund	\$50,000
Proposed Budget Transfers:	
Infrastructure Funds from Project 44400	\$395,000
TOTAL	\$445,000

Estimated Expenditures

Staff Design, Administration and Processing	\$35,000
Construction Contract	\$325,825
Estimated Surveying, Inspection, Testing, and Contract Administration (10%)	\$32,590
Contingencies (15%)	\$49,000
TOTAL	\$442,415

Summary of Bids

Bid Opening: March 22, 2023
Engineer's Estimate: \$355,000

<u>Contractor</u>	<u>Location</u>	<u>Bid Total</u>
1. All American Asphalt	Corona	\$325,825
2. R.J. Noble Company	Orange	\$329,498
3. Palp, Inc. DBA Excel Paving	Long Beach	\$337,612
4. Hardy & Harper, Inc.	Lake Forest	\$350,000