SB1 FUNDS ALLOCATION

ROAD MAINTANANCE AND REHABILITATION ACCOUNT (RMRA)/ SENATE BILL 1 (SB 1) RESOLUTION

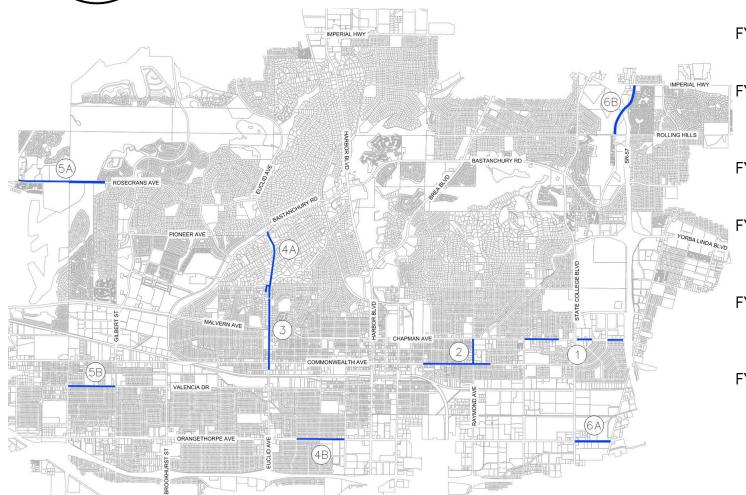
APRIL 18, 2023



- Senate Bill 1 (SB 1), known as the Road Repair and Accountability Act (RMRA) of 2017, which established the Road Maintenance & Rehabilitation Account.
 - Intent is to address/fund basic roadway maintenance, rehabilitation and critical safety needs.
 - RMRA revenues are the result of increases in the fuel excise taxes, diesel fuel sales taxes and vehicle registration fees.
- We have programmed and completed projects since 2018 using SB 1 funds.
- Expected SB 1 funding for FY 2023-24 is approximately \$3.5 million.



Previous SB1 Projects



FY 2017-18

Project 1 - Chapman Avenue (Acacia Ave to SR-57)

FY 2018-19

Project 2 - Commonwealth Avenue (Balcom Ave to Montegue Ave)
Raymond Avenue (Commonwealth Ave to Chapman Ave)

FY 2019-20

Project 3 - Euclid Street (Williamson Ave to Fern Dr)

FY 2020-21

Project 4A - Euclid Street (Fern Dr to Bastanchury Rd) & Valley View Pl Project 4B - Orangethorpe Avenue (Woods Ave to Highland Ave)

FY 2021-22

Project 5A – Rosecrans Avenue (City Limits to Sunny Ridge)

Project 5B - Valencia Avenue (Magnolia Ave to Gilbert St)

FY 2022-23

Project 6A – Orangethorpe Avenue (State College to Placentia Ave)

Project 6B - Associated Road (Rolling Hills to Imperial Hwy)

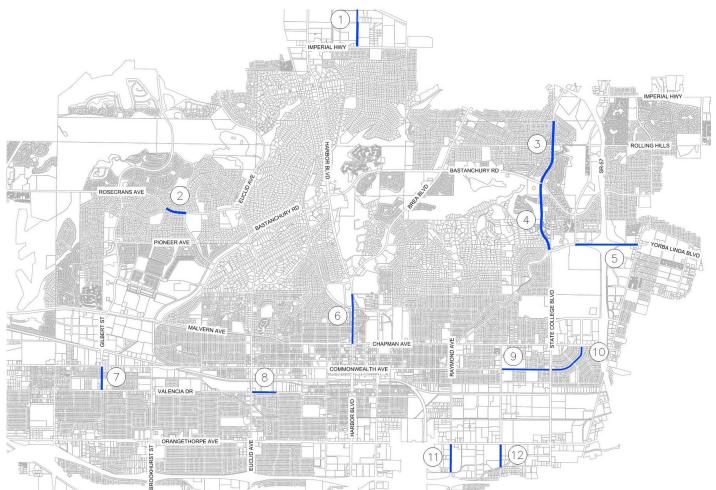


Funding Requirements

- To receive funds, the California State Commission (CTC) requires City submit a list of proposed projects utilizing SB1 revenue by July 1, 2023.
- CTC submittal requirements include:
 - Public review of proposed projects.
 - Infrastructure and Natural Resources Advisory Committee (INRAC) reviewed and recommended these projects at their February 27, 2023 meeting.
 - Use of Pavement Management Plan (PMP) to develop the list of potential projects.
 - City Council approval of Resolution identifying the list of projects.



Potential Arterial Street Projects



Project 1 – Palm Street

Imperial Hwy to Lambert

Project 2 – Rosecrans Avenue

Camino Centraloma to Parks Rd

Project 3 – State College Boulevard

Bastanchury Rd to City Limits

Project 4 - State College Boulevard

Yorba Linda Blvd to Bastanchury Rd

Project 5 – Yorba Linda Boulevard

Associated Rd to Placentia Ave

Project 6 - Harbor Boulevard

Chapman Ave to Berkeley Ave

Project 7 – Gilbert Street

Valencia Ave to Commonwealth Ave

Project 8 – Valencia Avenue

Euclid St to Woods Ave

Project 9 - Commonwealth Avenue

Acacia Ave to State College Blvd

Project 10 – Commonwealth Avenue

State College Blvd to Chapman Ave

Project 11 – Raymond Avenue

SR-91 to Orangethorpe Ave

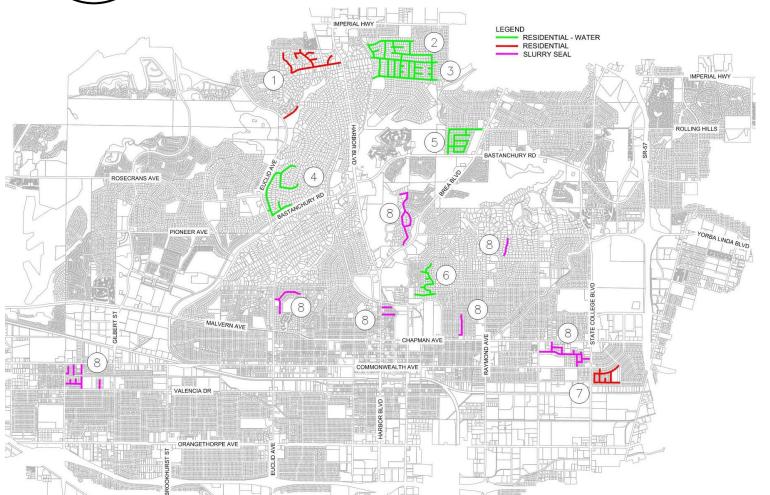
Project 12 – Acacia Avenue

City Limits to Orangethorpe Ave

Projects 2, 8, 9, 10 are not recommended at this time as they are programmed for future water main replacement



Potential Local Street Projects



Project 1 – Las Palmas Area (no water or sewer)

Project 2 – Sunny Hills-Twilight Area (water main replacement)

Project 3 – Hermosa Area (water main replacement)

Project 4 – Rancho-Verona Area (water main replacement)

Project 5 – Firethorne Area (water main replacement)

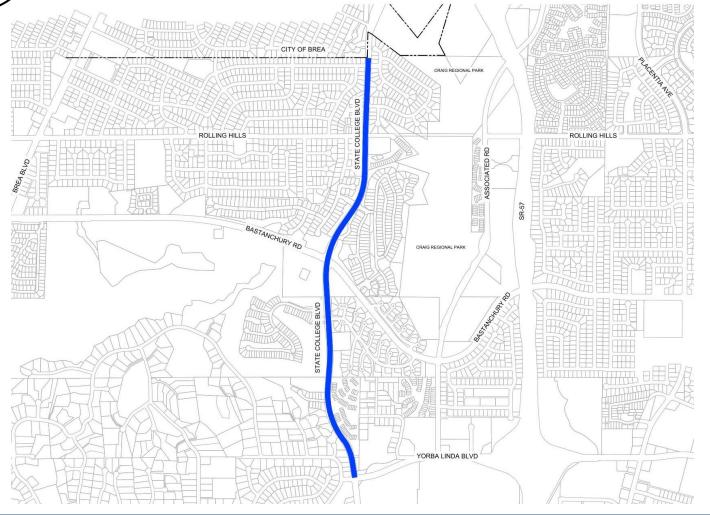
Project 6 – Cannon-Shepard Area (water main replacement)

Project 7 – Costa Ct Area (no water or sewer)

Project 8 – Slurry Seal – Various Streets



Staff Recommended SB 1 Project #1



STATE COLLEGE BLVD

- Yorba Linda Blvd to City Limits
- Estimated Construction Cost = \$2.40M
- Estimated Total Project Cost = \$2.85M
- Pavement Rehabilitation
 - 3" Grind & Overlay (assumed)
- Concrete curb ramps, curb & gutter repair, sidewalk repair, driveway repair.
- Project is not expected to include utility improvements



Staff Recommended SB1 Project #2



CITYWIDE SLURRY SEAL

- Slurry seal of good condition streets that were subject to previous water main or sewer main replacement projects, except Pritchard Area and Wilshire-Lillie Area
- Project 1 Pritchard Area
- Project 2 Fern-Casa Blanca Area
- Project 3 Union Ave and Glenwood Ave
- Project 4 Lincoln Ave
- Project 5 Marion Area
- Project 6 Hollydale Ave
- Project 7 Wilshire-Lillie Area
- Estimated Construction Cost = \$500,000
- Estimated Total Project Cost = \$600,000
- Additional locations may be added as bid alternates

Recommendation

Adopt the proposed Resolution Listing State College Boulevard and Citywide Slurry Seal for pavement rehabilitation for Fiscal Year 2023-24 funded by SB1, the Road Repair and Accountability Act of 2017.

Questions?