

ATTACHMENT 1 – BUDGET DATA SHEET
FULLERTON POOCH PARK RELOCATION PROJECT
 Project No.: 54270

Source of Funds

Existing Budget:		
Park Dwelling Fund	\$66,524	
State Grants	\$266,093	
Proposed Budget Transfers:		
Park Dwelling Fund from Project	\$876,000	
TOTAL		\$1,208,617

Estimated Expenditures

Project Design - Consultants	\$72,233	
Staff Design, Administration and Processing	\$12,000	
Pedestrian Bridge Repair	\$46,995	
Construction Contract	\$936,197	
Estimated Surveying, Inspection, Testing, and Contract Administration (10%)	\$46,810	
Contingencies (10%)	\$93,620	
TOTAL		\$1,207,855

Summary of Bids

Bid Opening: February 1, 2023
 Engineer's Estimate: \$745,000

	<u>Contractor</u>	<u>Location</u>	<u>Base Bid Total*</u>	<u>Bid Total</u>
1.	Urban Habitat	La Quinta	(1) \$919,208.13	\$936,196.63
2.	Aguilar & Calderon Corp.	Whittier	(2) \$930,220.59	\$942,439.71
3.	Klassic Eng. & Construction Group	Orange	\$964,930.00	\$1,008,530.00
4.	M.S. Construction Mgmt Group	Dana Point	(3) \$992,055.00	\$1,071,255.00
5.	C.S. Legacy Construction, Inc.	Walnut	\$1,014,231.00	\$1,087,205.00
6.	H2M Construction, Inc.	Rancho Cucamonga	\$1,108,000.00	\$1,148,000.00
7.	Asphalt, Fabric & Eng., Inc.	Signal Hill	(4) \$1,143,325.33	\$1,187,152.33
8.	MBC Enterprises, Inc.	Huntington Beach	\$1,195,312.10	\$1,199,922.50
9.	MLC Constructors, Inc.	Corona	\$1,228,779.00	\$1,299,039.00
10.	AID Builders, Inc.	Los Alamitos	(5) \$1,234,600.00	\$1,289,620.00

*Project awarded on base bid cost.

(1) = Submitted bid amount was \$919,196.28; however, miscalculation of the total amount was submitted by the Contractor. The correct bid total is \$919,208.13.

(2) = Submitted bid amount was \$930,216.47; however, miscalculation of the total amount was submitted by the Contractor. The correct bid total is \$930,220.59.

(3) = Submitted bid amount was \$988,555; however, miscalculation of the total amount was submitted by the Contractor. The correct bid total is \$992,055.

(4) = Submitted bid amount was \$1,143,339; however, miscalculation of the total amount was submitted by the Contractor. The correct bid total is \$1,143,325.33.

(5) = Submitted bid amount was \$1,232,200; however, miscalculation of the total amount was submitted by the Contractor. The correct bid total is \$1,234,600.