



# ORANGE COUNTY FIRE AUTHORITY

P.O. Box 57115, Irvine, CA 92619-7115 • 1 Fire Authority Road, Irvine, CA 92602

Brian Fennessy, Fire Chief

(714) 573-6000

[www.ocfa.org](http://www.ocfa.org)

April 11, 2022

Jeff Collier, City Manager  
City of Fullerton  
303 W. Commonwealth Ave.  
Fullerton, California 92832

Dear Mr. Collier:

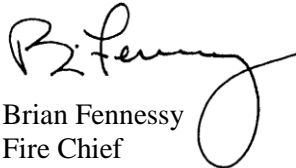
The Fire Service Proposal that the Orange County Fire Authority submitted to the City of Fullerton in November 2021 indicated that the proposed costs would remain valid through June 2022. As the City continues to evaluate the OCFA's Proposal, we are providing updated proposal costs that will be effective July 1, 2022, should Fullerton choose to join OCFA. Below is a comparison of the FY 2021/22 costs that were reflected in our Fire Services Proposal, with updated costs for FY 2022/23, reflecting an overall increase of 1.53%.

OCFA Contract Costs	FY 2021/22	FY 2022/23
Service Charge	21,137,238	21,416,249
Facilities Maintenance	90,000	90,000
Vehicle Depreciation	282,752	331,786
<b>Total Contract Charge</b>	<b>21,509,990</b>	<b>21,838,035</b>
<b>Total % Increase</b>		<b>1.53%</b>

In addition, our Fire Services Proposal reflected start-up costs necessary for the transition of fire services. Those start-up costs were estimated based on costs that would be incurred by OCFA for applicable services, supplies, and equipment. We remain committed to holding these start-up costs unchanged through September 30, 2022, at which time we will conduct an updated review to determine if adjustments are needed to our start-up costs.

We look forward to continued discussions with you and your staff, and hope to achieve a future contract for services.

Respectfully,



Brian Fennessy  
Fire Chief

cc: Lori Zeller, OCFA, Deputy Chief/Administration & Support Bureau  
Robert Cortez, OCFA, Assistant Chief/Business Services  
Rob Capobianco, OCFA, Division Chief  
Ellis Chang, Director of Administrative Services  
Eddie Manfro, Director of Human Resources

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