

ATTACHMENT 1 – BUDGET DATA SHEET
HUNT LIBRARY PHASE IV – SITE FENCING IMPROVEMENTS PROJECT
 Project No.: 55050

Source of Funds

Existing Budget:

State Grants FY 20-21, 21-22, 22-23 \$5,250,000

TOTAL \$5,250,000

Estimated Expenditures

Fire Alarm System Update	\$3,612
Environmental Hazard Testing	\$5,480
Community Outreach Services	\$25,000
Library Services (Grant Requirement)	\$250,000
Staff Design, Administration and Processing FY 20-21	\$10,635
Staff Design, Administration and Processing FY 21-22	\$56,036
Staff Design, Administration and Processing FY 22-23 (estimated)	\$2,500
Site Temporary Fencing	\$3,025
Site Land Surveying	\$4,895
Design - Architectural Consultant	\$198,040
Design – Consultant Plan Check Services	\$500
Building Permit Fees	\$4,415
Roof Construction Contract	\$443,874
Roof Construction Additional Costs	\$76,000
Roof Construction Estimated Inspection, Testing, and Contract Administration (~10%)	\$40,000
Roof Construction Contingencies (~10%)	\$40,000
Water and Sewer Construction Contract	\$197,805
Water and Sewer Contingencies	\$4,252
Water and Sewer Estimated Inspection, Testing, and Contract Administration (5%)	\$9,890
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Site Fencing Contract	\$323,900
Site Fencing Surveying, Inspection, Testing, and Contract Administration (10%)	\$32,390
Site Fencing Contingencies (15%)	\$48,585

TOTAL \$1,780,834

**Summary of Bids**

Bid Opening: July 29, 2022  
 Engineer's Estimate: \$300,000

<u>Contractor</u>	<u>Location</u>	<u>Bid Total</u>
1. Araad Builders, Inc.	Irvine	\$323,900
2. Genesis Builders, Inc.	Buena Park	\$388,038
3. Permo Construction, Inc.	Irvine	\$421,099
4. Cornejo Construction Co.	Santa Barbara	\$421,295
5. Fino Builders, Inc.	Buena Park	\$466,580
6. C.S. Legacy Construction, Inc.	Walnut	\$495,186

7. Corner Keystone Construction	Walnut	\$587,750
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