

Public Works

FISCAL YEAR 2022-23

DEPARTMENT PERSONNEL SUMMARY

	2021-22 Budgeted	2022-23 Adopted	2022-23 Revised
<u>Position Classification</u>			
Director of Public Works	1.0	1.0	1.0
City Engineer/Assistant Director of PW	1.0	1.0	1.0
Principal Civil Engineer	2.0	2.0	2.0
Principal Civil Engineer-Water	1.0	1.0	1.0
Airport Manager	1.0	1.0	1.0
Senior Civil Engineer	0.0	0.0	1.0
Civil Engineer	4.0	4.0	3.0
Water Systems Manager	1.0	1.0	1.0
Manager - Bldg, Facility & Sewer Divisions	1.0	1.0	1.0
Landscape Superintendent	0.0	0.0	0.0
Manager - Landscape & Streets Divisions	1.0	1.0	1.0
Street Superintendent	0.0	0.0	0.0
Sewer Superintendent	0.0	0.0	0.0
Equipment Superintendent	1.0	1.0	1.0
Public Works Administrative Manager	1.0	1.0	1.0
Environmental Coordinator ¹	0.0	1.0	1.0
Solid Waste / Recycling Coordinator ¹	0.0	1.0	1.0
Associate Engineer	3.0	3.0	3.0
Associate Engineer Traffic ²	0.0	1.0	1.0
Real Property Agent	0.0	0.0	0.0
Senior Administrative Analyst	3.0	3.0	3.0
Assistant Engineer	4.0	3.0	3.0
Assistant Engineer - Water Systems ³	0.0	1.0	1.0
Principal Construction Inspector	1.0	1.0	1.0
Water Quality Specialist	1.0	1.0	1.0
Public Works Analyst	2.0	2.0	2.0
Water Distribution Supervisor	2.0	2.0	2.0
Water Production Supervisor	1.0	1.0	1.0
Sewer Supervisor	1.0	1.0	1.0
Building & Facility Supervisor	1.0	1.0	1.0
Landscape Supervisor II	1.0	1.0	1.0
Landscape Supervisor	1.0	1.0	1.0
Equipment Supervisor	1.0	1.0	1.0
Street Supervisor	2.0	2.0	2.0
Senior Traffic Engineering Analyst ²	1.0	0.0	0.0
Construction Inspector - Water	1.0	1.0	1.0
Junior Engineer	0.0	0.0	0.0
Construction Inspector	2.0	2.0	2.0
Senior CADD Equipment Operator	0.0	0.0	0.0

Public Works

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DEPARTMENT PERSONNEL SUMMARY

	2021-22 Budgeted	2022-23 Adopted	2022-23 Revised
<u>Position Classification</u>	<u>Regular Employees - Full-Time Equivalent Positions</u>		
Water Technical Design Specialist	1.0	1.0	1.0
Electrical & HVAC Lead Worker	2.0	2.0	2.0
Equipment Mechanic Lead Worker	1.0	1.0	1.0
Airport Operations Lead Worker	1.0	1.0	1.0
Electrician	3.0	3.0	3.0
Air Conditioning Mechanic	0.0	0.0	0.0
Mechanic III	2.0	2.0	2.0
Location Specialist	2.0	2.0	2.0
Sanitation Specialist	0.0	0.0	0.0
Sewer Lead Worker	1.0	1.0	1.0
Sewer Program Specialist	1.0	1.0	1.0
GIS Technician ⁵	1.0	0.0	0.0
Source Control Inspector	2.0	2.0	2.0
Tree Services Inspector	1.0	1.0	1.0
Streets Lead Worker	2.0	2.0	2.0
Water Lead Worker	2.0	2.0	2.0
Grounds Maintenance Lead Worker	2.0	2.0	2.0
Mechanic II	6.0	6.0	6.0
Fleet Maintenance Technician	1.0	1.0	1.0
Administrative Assistant II ⁶	0.0	1.0	1.0
Administrative Assistant I ⁶	1.0	1.0	1.0
Irrigation Specialist	1.0	1.0	1.0
Water Production Operator	3.0	3.0	3.0
Engineering Aide III	3.0	2.0	2.0
Skilled Maintenance Worker II - Water	4.0	4.0	4.0
Water Utility Services Lead Worker ⁴	1.0	2.0	2.0
Skilled Maintenance Worker - Building & Facilities	3.0	3.0	3.0
Meter Repairer	2.0	2.0	2.0
Equipment Operator - Water	2.0	2.0	2.0
Senior Maintenance Worker III - Water	10.0	10.0	10.0
Maintenance Facilities Dispatcher	1.0	1.0	1.0
Equipment Operator	10.0	10.0	10.0
Traffic Painter	2.0	2.0	2.0
Senior Maintenance Worker II	4.0	4.0	4.0
Senior Maintenance Worker I ⁷	33.0	45.0	45.0
Water Services Worker	0.0	0.0	0.0
Airport Operations Assistant	1.0	1.0	1.0
Permit Technician	1.0	1.0	1.0
Clerical Assistant III ⁶	3.0	2.0	2.0

Public Works Department

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<u>Position Classification</u>	<u>Regular Employees - Full-Time Equivalent Positions</u>		
Equipment Service Worker	1.0	1.0	1.0
Airport Service Worker	3.0	3.0	3.0
Maintenance Worker ⁷	28.0	9.0	9.0
Clerical Assistant II	1.0	0.0	0.0
Total Budgeted FTE Positions	192.0	185.0	185.0
 Total Nonregular Hours	 3,640	 7,370	 7,370
 <u>Unfunded Positions</u>		10.0	10.0
Clerical Assistant II		1.0	1.0
Maintenance Worker		7.0	7.0
Engineering Aide III		1.0	1.0
Assistant Engineer		1.0	1.0

Notes:

- (1) 2 FTE new Recycling positions added in FY 22-23 to administer recycling programs and SB 1383 implementation.
- (2) 1 FTE Associate Engineer added and 1 FTE Sr. Traffic Engineer eliminated in FY 21-22.
- (3) 1 FTE Assistant Engineer-Water Systems added in FY 22-23.
- (4) 1 FTE new Water Utility Services Lead Worker added in FY 22-23.
- (5) GIS Technician position was not funded in FY21-22, and is being eliminated in FY22-23.
- (6) 1 FTE Administrative Assistant I reclassified to Administrative Assistant II; 1 FTE Clerical Assistant III reclassified to Administrative Assistant I.
- (7) 12 FTE Maintenance Worker positions reclassified to Sr. Maintenance Worker I positions.