

ATTACHMENT 1 – BUDGET DATA SHEET
CURB/GUTTER AND SIDEWALK RECONSTRUCTION FISCAL YEAR 2021-22
Project No.: 44793

Source of Funds

Existing Budget:

Drainage Capital Outlay Fund	\$400,000
Infrastructure Fund	\$400,000

TOTAL	\$800,000
-------	-----------

Estimated Expenditures

Staff Design, Administration and Processing	\$32,000
Construction Contract	\$389,330
Tree Removals	\$50,000
Estimated Surveying, Inspection, Testing, and Contract Administration (7.5%)	\$29,200
Contingencies (10%)	\$40,000

TOTAL	\$540,530
-------	-----------

Summary of Bids

Bid Opening:	July 12, 2022
Engineer's Estimate:	\$390,000

<u>Contractor</u>	<u>Location</u>	<u>Bid Total</u>
1. FS Contractors, Inc.	Sylmar	\$389,330
2. Gentry Genera Engineering, Inc.	Rancho Cucamonga	\$423,815
3. CT&T Concrete Paving, Inc.	Diamond Bar	\$516,190
4. Onyx Paving Company, Inc.	Anaheim	\$627,000