

ATTACHMENT 1 – BUDGET DATA SHEET
CONSTRUCTION DEBRIS RECYCLING
Project No.: 53018

Source of Funds

Existing Budget:		
Water Fund from Project 53018	\$120,000	
Proposed Budget Transfer:		
Water Fund Balance	\$47,000	
TOTAL		\$167,000

Estimated Expenditures

Construction Contract	\$132,650	
Project Design and Coordination	\$1,000	
Estimated Surveying, Inspection, Testing, and Contract Administration (5%)	\$6,632	
Contingencies (20%)	\$26,530	
TOTAL		\$166,812

Summary of Bids

Bid Opening:	June 15, 2022
Engineer's Estimate:	\$100,000

None Received