Obligated ARPA Spending Plan by Project Priority/Rank
City of Fullerton

Project Priority Rank	Project/ Program & Description	US Treasury General Category	Requested Amount	Tier Category	Budgeted Y/N	City Council Approved
*	**Fullerton Museum Center** - $100,000 operating grant and $51,771 reimbursement in COVID related fees and penalties	Negative Economic Impacts	$ 151,771	1	Y	$ 151,771
*	**Fullerton Navigation Center Funding** - to provide aid for unhoused population and funding for Fullerton homeless beds in Navigation Center	Services to Disproportionately Impacted Communities	$ 1,272,000	1	Y	$ 1,272,000
*	**Revenue Replacement for Budgeted Services** - As approved by Council on 12/7/21, set aside $11.9M to stablize government finances and support budgeted gov't services	Revenue Replacement	NA	1	N	$ 11,607,549
*	**Project Hope Center Funding** - to provide funding for Hope Center Project, an interregional collaborative with North Orange County HOPE Team to coordinate and combat homelessness in regionally	Services to Disproportionately Impacted Communities	$ 825,000	1	Y	$ 825,000
3	City-wide: Computer Replacements/Windows 10 - for 175 Windows computers that are out of support on both the operating system and the hardware	Revenue Replacement	$ 471,178	1	N	$ 471,178
4	**PD Security Monitoring Consultant** - To be CLET complaint & ensure that criminal histories, driver records, and other databases and sensitive information are not accessed by unauthorized officials	Public Health	$ 120,000	1	N	$ 120,000
5	**City Hall Basement, 2nd & 3rd Floor Network Replacement** - improve cyber security and network enhancements to improve City network capabilities & provide stability to various revenue producing departments	Infrastructure - Water, Sewer & Broadband	$ 273,643	2	Y	$ 273,643
6	**EOC Upgrade** - to enable the City's EOC to be fully operational with needed infrastructure and equipment enhancements.	Public Health	$ 182,920	1	N	$ 182,920
10	**Fullerton Community Center Security Cameras** - FCC, parking lot and stadium have security concerns and cameras are currently not working	Public Health	$ 80,000	1	N	$ 80,000
11	**Parks & Rec Community Center Network Upgrades** - improve network security and cyber security at FCC and other City facilities.	Infrastructure - Water, Sewer & Broadband	$ 204,200	1	N	$ 204,200
12	**Fullerton Community Center AV System** - AV equipment in the Grand Hall and facility-wide intercom are no longer working which impacts safety communication and social distancing	Public Health	$ 355,000	1	N	$ 355,000
15	**CCTV System** - Replace public facing cameras (City Hall, downtown, PD outside) for enhanced security monitoring for safety of community	Revenue Replacement	$ 1,186,366	1	Y	$ 617,334
					City Council Approved Projects	$ 16,160,595