



**Year 5**  
**City Funding Allocation**

Administrative	\$ 390,000
CBO Funding	\$4,446,000
<u>City Funding</u>	<u>\$2,964,000</u>
<b>Total Funding:</b>	<b>\$7,800,000</b>

**Local City Funding Allocation: \$1,300,000**

Anaheim	\$118,181
Brea	\$118,181
Buena Park	\$118,181
Cypress	\$118,181
Fullerton	\$118,181
La Habra	\$118,181
La Palma	\$118,181
Orange	\$118,181
Placentia	\$118,181
Stanton	\$118,181
Yorba Linda	\$118,181
<b><u>Local City Funding Allocation</u></b>	<b><u>\$1,300,000</u></b>

**Regional City Funding Allocation: \$1,664,000**

**Description of Regional City Funding Allocation**

**(9) Regional Homeless Liaison Officers**

1. Buena Park	\$83,000
2. Brea	\$83,000
3. Placentia	\$83,000
4. La Habra	\$83,000
5. Fullerton	\$83,000
6. Stanton	\$83,000
7. Orange	\$83,000
8. Yorba Linda	\$83,000
9. Cypress-La Palma (shared resource)	\$150,000
10. Regional Staff Overtime	\$30,000
<b>Subtotal</b>	<b>\$844,000</b>

**(3) Regional Outreach Workers**

1. Brea	\$110,000
2. La Habra	\$110,000
3. Cypress-La Palma (shared resource)	\$150,000
<b>Subtotal</b>	<b>\$370,000</b>

**(1) Part-time Regional Coordinator**

\$ 60,000

**(1) Full-time Regional CBO Housing Staff**

\$ 80,000

**(1) BBK Regional Study**

\$ 60,000

**(2) Regional Vehicles**

\$250,000

**Subtotal** **\$450,000**

**Regional City Funding Allocation**

**\$1,664,000**

**CITY TOTAL FUNDING-40%**

**\$2,964,000**

SPECIAL FUNDING ALLOCATION: ANAHEIM  
OUTREACH GRID 152 APD USER ACCOUNTS

\$182,400

