



# ***Agenda Report***

## ***Fullerton City Council***

**MEETING DATE:** JANUARY 18, 2022

**TO:** CITY COUNCIL / SUCCESSOR AGENCY

**SUBMITTED BY:** JEFF COLLIER, ACTING CITY MANAGER

**PREPARED BY:** MEG MCWADE, PUBLIC WORKS DIRECTOR  
DAVID GRANTHAM, PRINCIPAL CIVIL ENGINEER  
MELISSA RENDON, ASSISTANT ENGINEER

**SUBJECT:** STORM DRAIN LINING FY 2020-21 – ADDITIONAL FUNDING

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### **SUMMARY**

Approve \$97,500 budget transfer of Sewer Enterprise Funds to address a City requested urgent repair of a sewer pipeline in the vicinity of the Storm Drain Lining FY 2020-21 Project improvements.

### **RECOMMENDATION**

Approve transfer of \$97,500 Sewer Enterprise Funds from Project 51419 Annual Sewer Replacement Program to Project 52719 Storm Drain Lining FY 20-21.

### **PRIORITY POLICY STATEMENT**

This item matches the following Priority Policy Statement/s:

- Infrastructure and City Assets.

### **FISCAL IMPACT**

The FY 2021-22 CIP Budget Sewer Enterprise Fund has funding available in Project 51419 Annual Sewer Replacement Program. Staff recommends a \$97,500 budget transfer of Sewer Enterprise Fund from Project 51419 Annual Sewer Replacement Program to Project 52719. Staff has attached a Budget Data Sheet for reference (Attachment 1).

## DISCUSSION

City Council approved the Storm Drain Lining FY 20-21 Project on October 19, 2021. The project includes repair and lining of a storm drainpipe at the end of Sunnywood Drive, near the Fullerton Golf Course. The City also has a sewer mainline located in this area at the rear of the residential properties (see Attachment 2). Public Works Maintenance staff has identified a portion of this sewer mainline in need of urgent repair and can make the repair by lining the pipe.

As the Storm Drain Lining FY 20-21 Project involves pipe lining, staff approached the project contractor, Nor-Cal Pipeline Services Inc., to provide a cost to also complete lining of the sewer pipe. The unit price for lining the sewer pipe is slightly higher than the storm drainpipe unit prices due to difficulties accessing the sewer manholes (located in the rear yards of residential properties) and the need for additional labor and equipment to access the manholes. Both Public Works Maintenance and Engineering staff reviewed the proposed scope of work and cost to line the sewer pipe and found them acceptable (see Attachment 3).

Drainage Capital Outlay Funds fund the Storm Drain Lining FY 20-21 Project. The City may only use these funds for drainage facilities. As such, staff recommends a budget allocation of Sewer Enterprise Funds for the sewer pipe lining costs.

The City will complete construction of sewer pipe lining in conjunction with the adjacent storm drain pipe repairs and lining.

### Attachments:

- Attachment 1 – Budget Data Sheet
- Attachment 2 – Project Location Map
- Attachment 3 – Nor-Cal Pipeline Services Inc. Cost Proposal