

HOPE CENTER BUILDING IMPROVEMENTS

January 18, 2022



Background

- Fullerton is a founding member of the North Orange County Public Safety Collaborative that was formed in 2017 by AB 97
- This Collaborative was provided with funding for a four-year period that ended on June 30, 2021
- Funds were used for:
 1. Programs to address youth violence prevention and intervention in K-12 schools
 2. Programs to promote and enhance the successful reentry of offenders into the community
 3. Programs to address homeless outreach and intervention efforts



HOPE Project

- The Collaborative members were eager to continue the success of the previous four years
 - Rebranded as the North Orange County Collaborative
 - Project HOPE is part of the new collaborative
- HOPE = Homeless Outreach and Proactive Engagement
 - HOPE will bring together private and public resources to engage with those experiencing homelessness with the mission to bring the right resources
 - Project HOPE will proactively address homelessness through extensive outreach and engagement with a strong partnership with mental health professionals, while lessening the first response of law enforcement personnel related to homelessness calls as well as fire personnel responding to lower-level medical calls



HOPE Center

- The City's contribution to Project HOPE is to provide the building and site.
 - This is known as the HOPE Center
- Partner agencies, St. Jude, Cal OPTIMA, other organizations and local to federal elected officials are supportive of the HOPE Center concept as a collaborative approach to addressing homelessness.
- The HOPE Center will be a centralized home for stakeholders where resources and ideas are shared to better serve people experiencing homelessness in Fullerton and surrounding areas. The Center will be for regional partners, staff and volunteers servicing the homeless population only.



HOPE Center



The proposed building is currently vacant and located at 2050 Youth Way (adjacent to St. Jude Hospital).



HOPE Center Building Improvements

- Building improvements will include:
 - Asbestos and lead paint abatement
 - Restroom reconstruction
 - Framing and millwork
 - Electrical and mechanical modifications and upgrades
 - Window and lighting replacements
 - Data, network and audio-visual upgrades

Site Improvements will include:

- Security fencing and gates
- Ambulance parking improvements
- Accessibility
- Lighting





HOPE Center Funding

- The total project cost is estimated at \$1,560,00
 - See Agenda Letter Attachment 2 – Budget Data Sheet for details
- Existing funding in the amount of \$735,000 is available:
 - \$650,000 Community Development Block Grant (CDBG)
 - \$85,000 Facility Capital Repair Fund
- Need for additional funding in the amount of \$825,000



HOPE Center Funding, cont.

- Additional funding needed - \$825,000
 - Funding need driven by substantial construction cost increases related to the pandemic
 - Staff is requesting allocation of funds to address the estimated shortfall from either:
 - ARPA funds in the amount of \$825,000 under the 'Revenue Replacement: Provision of Government Services' allowable category to Project 55056 HOPE Center (Fund 74).
- OR -
- Available General Fund reserves in the amount of \$825,000 to Project 55056 HOPE Center (Fund 74).



HOPE Center Recommendations

1. Transfer \$650,000 in approved CDBG Funds (Fund 35) to Project 55056 HOPE Center (Fund 74).
2. Transfer Facility Capital Repair Funds in the amount of \$85,000 from Project 55052 Annual Facility Maintenance Projects (Fund 70) to Project 55056 HOPE Center (Fund 74).
3. Approve and appropriate funds in the amount of \$825,000 from one of two available funding options:
 - a) Approve use of ARPA funds in the amount of \$825,000 under the 'Revenue Replacement: Provision of Government Services' allowable category to Project 55056 HOPE Center (Fund 74).
 - OR -
 - b) Approve and allocate available General Fund reserves in the amount of \$825,000 to Project 55056 HOPE Center (Fund 74).
1. Award a \$714,235 construction contract for the HOPE Center Building Improvements to Genesis Builders, Inc. and authorize the City Manager, or designee, to execute the contract in a form approved by the City Attorney.
2. Ratify the City Manager's award of a construction contract to Environmental Remediation Contractors, Inc. (ERC) in the amount of \$66,650 for the abatement of asbestos and lead paint at the HOPE Center.
6. Authorize the Public Works Director, or designee, to approve any future change orders for construction and professional construction support services within the approved project budget.
7. Approve reimbursement of Facility Capital Repair Funds (Fund 70) expended on the HOPE Center from any remaining project savings and non-grant funds upon conclusion of the project.



Questions

