

ATTACHMENT 2 – BUDGET DATA SHEET
HOPE CENTER BUILDING IMPROVEMENTS PROJECT
 Project No.: 55056

Source of Funds

Existing Budget:		
Community Development Block Grant	\$650,000	
Facility Capital Repair Fund	\$85,000	
Proposed Budget Transfers:		
ARPA Funds or General Funds	\$825,000	
TOTAL		\$1,560,000

Estimated Expenditures

Project Design – consultants, permitting	\$35,000	
Building Abatement		
Construction Contract	\$66,650	
Contingencies	\$18,350	
Building Improvements		
Construction Contract	\$714,235	
Estimated Surveying, Inspection, Testing, and Contract Administration	\$70,000	
Contingencies (35%)	\$250,000	
Site Improvements		
Project Design – survey, permitting	\$15,000	
Construction Contract	\$150,000	
Estimated Surveying, Inspection, Testing, and Contract Administration	\$10,000	
Contingencies (15%)	\$25,000	
Data and AV (estimated)	\$200,000	
TOTAL		\$1,559,235

Summary of Bids – Building Abatement

Bid Opening: December 3, 2021

<u>Contractor</u>	<u>Location</u>	<u>Base Bid Total</u>
1. ERC	Anaheim	\$64,467
2. Tri Span	Brea	\$90,000
3. ATI Restoration	Anaheim	\$120,745
4. Karcher	Anaheim	\$136,079

Summary of Bids – Building Improvements

Bid Opening: December 3, 2021

<u>Contractor</u>	<u>Location</u>	<u>Base Bid Total</u>
1. Genesis Builders, Inc.	Buena Park	\$714,235
2. Astra Builders, Inc.	Anaheim	\$806,237
3. Horizons Construction Co. Int'l Inc.	Orange	\$857,670
4. RS Construction & Development, Inc.	Ontario	\$865,330
5. Kazoni Construction	Costa Mesa	\$1,121,000
6. Newman Midland Corp	Cypress	\$1,196,600
7. MLC Constructors, Inc.	Corona	\$1,419,000