

ATTACHMENT 1 – BUDGET DATA SHEET
GILBERT ST/IRIS CT WATER MAIN REPLACEMENT
Project No.: 53033

Source of Funds

Existing Budget:		\$0
Proposed Budget Transfers:		
Water Fund Balance	\$634,000	
TOTAL		\$634,000

Estimated Expenditures

Contract amount	\$496,363	
Project Design and Coordination	\$12,000	
Estimated Surveying, Inspection, Testing, and Contract Administration (10%)	\$50,000	
Contingencies (15%)	<u>\$75,000</u>	
TOTAL		\$633,363

Summary of Bids

Bid Opening: November 18, 2021
Engineer's Estimate: \$550,000

<u>Contractor</u>	<u>Location</u>	<u>Bid Total</u>
1. Gutierrez Pipeline Inc.	Whittier, CA	\$ 496,363
2. Dominguez General Engineering, Inc.	Pomona, CA	\$ 576,300
3. Big Ben Inc.	Irvine, CA	\$ 579,200
4. Bonadiman Water Inc.	Riverside, CA	\$ 584,900
5. Williams Pipeline Contractors, Inc.	Mission Hills, CA	\$ 619,550
6. PALP Inc. dba Excel Paving	Long Beach, CA	\$ 688,135
7. T.E. Roberts, Inc.	Irvine, CA	\$1,028,040