CENIC

Fullerton Public Library

Budget Summary Description:

Renewals of Year 2 Sites

Quote Date:

Customer:

FY21-22

	Line Item	NRC Non-Recurring Cost	MRC Monthly Recurring Cost	ARC Annual Recurring Cost
1	Equipment	\$0.00	\$0.00	\$0.00
2	Maintenance	\$0.00	\$0.00	\$0.00
3	Installation	\$0.00	\$0.00	\$0.00
4	Circuit	\$0.00	\$801.90	-
5	Circuit Deployment Fee	\$0.00	\$0.00	\$0.00
	Total	\$0.00	\$801.90	\$0.00

Annual Cost	\$9,622.80
E-rated Annual Costt	\$962.28
Total First Year Cost	\$9,622.80
E-rated Total First Year Cost	\$962.28

*Pricing does not include applicable taxes, surcharges, and fees. These costs may vary and will be included in invoices at CENIC's actual cost.

*If an Out of Band line is required, customer must provide a phone line for OOB or allow CENIC to order one and be reimbursed for both the one-time installation and ongoing monthly recurring costs.

*NRC items are one-time costs billed upon execution of contract.

*MRC items are billed quarterly.

†E-rate discount: percent discount indicated is an estimate based on data available at the time the quote was generated. Actual discount percentage will be identified by the E-rate authorities at a later point

†E-rate and CTF reimbursements are dependent upon the continued funding of these programs. CENIC/Califa cannot guarantee the E-rate and CTF discounts, and these discounts are subject to change.

†E-rate Costs may take up to 18 months to activate due to USAC processing time

Version: 2.0

CENIC				surcharges, and	t include applicabl fees. These costs voices at CENIC's	may vary and will			ted is an estimate based on da ercentage will be identified by t	
LOC A**				Carrier Info				80.00%	Total Discounted MRC	Total Discounted NRC
Site Name	Site Name	Service Provider	Requested Bandwidth	Est Contract End Date			Discounted NRC	Discounted MRC	\$80.19	\$0.00
Fullerton Public Library - Fullerton CalREN AT&T 1 Gbps				7/1/2026	\$0.00	\$801.90	\$0.00	\$80.19		

CENIC

Fullerton Public Library

Budget Summary Description:

Upgrade 5 Gbps

Quote Date:

Customer:

FY21-22

	Line Item	NRC Non-Recurring Cost	MRC Monthly Recurring Cost	ARC Annual Recurring Cost
1	Equipment	\$15,100.00	\$0.00	\$0.00
2	Maintenance	\$0.00	\$0.00	\$0.00
3	Installation	\$5,360.00	\$0.00	\$0.00
4	Circuit	\$750.00	\$1,435.00	-
5	Circuit Deployment Fee	\$6,333.00	\$0.00	\$0.00
	Total	\$27,543.00	\$1,435.00	\$0.00

Annual Cost	\$17,220.00
E-rated Annual Cost	\$1,722.00
Total First Year Cost	\$44,763.00
E-rated Total First Year Costt	\$28,665.00

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*NRC items are one-time costs billed upon execution of contract.

*MRC items are billed quarterly.

†E-rate discount: percent discount indicated is an estimate based on data available at the time the quote was generated. Actual discount percentage will be identified by the E-rate authorities at a later point

†E-rate and CTF reimbursements are dependent upon the continued funding of these programs. CENIC/Califa cannot guarantee the E-rate and CTF discounts, and these discounts are subject to change.

†E-rate Costs may take up to 18 months to activate due to USAC processing time

Version: 2.0

Carrier Fullerton - Opt3

CENIC						le taxes, surcharge ncluded in invoices	at CENIC's	E-rate discount: percent discount indicated is an estimate based on data available at the the quote was generated. Actual discount percentage will be identified by the E-rate authorities at a later point				
LOC A**					Carrier Info			E-rate Discount	80.00%	Total Discounted MRC	Total Discounted NRC	
Site Name	Site Name	Service Provider	Requested Bandwidth	Est Contract Non Recurring MRC for 5 year Add'I MRC (e.					Discounted MRC	\$143.50	\$150.00	
Fullerton Public Library	CalREN	Spectrum	5 Gbps	7/1/2026	\$750.00	\$1,085.00	\$350.00	\$150.00	\$143.50			

CENIC

Fullerton Public Library

Budget Summary Description:

Upgrade 10 Gbps

Quote Date:

Customer:

FY21-22

	Line Item	NRC Non-Recurring Cost	MRC Monthly Recurring Cost	ARC Annual Recurring Cost
1	Equipment	\$15,100.00	\$0.00	\$0.00
2	Maintenance	\$0.00	\$0.00	\$0.00
3	Installation	\$5,360.00	\$0.00	\$0.00
4	Circuit	\$0.00	\$780.00	-
5	Circuit Deployment Fee	\$6,333.00	\$0.00	\$0.00
	Total	\$26,793.00	\$780.00	\$0.00

Annual Cost	\$9,360.00
E-rated Annual Cost ₁	\$936.00
Total First Year Cost	\$36,153.00
E-rated Total First Year Cost†	\$27,729.00

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*NRC items are one-time costs billed upon execution of contract.

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†E-rate discount: percent discount indicated is an estimate based on data available at the time the quote was generated. Actual discount percentage will be identified by the E-rate authorities at a later point

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CENIC				be included in invoices at CENIC's actual cost.			E-rate discount: percent discount indicated is an estimate based on data available at the time the quote was generated. Actual discount percentage will be identified by the E-rate authorities at a later point					
LOC A**							E-rate Discount	80.00%	Total Discounted MRC	Total Discounted NRC		
Site Name	Site Name	Service Provider	Requested Bandwidth	Est Contract Non Recurring MRC for 5 year End Date Cost term		Discounted NRC	Discounted MRC	\$78.00	\$0.00			
Fullerton Public Library CalREN AT&T 10 Gbps 7/1/2026 \$0.00 \$780.00					\$0.00	\$78.00						