



Agenda Report

Fullerton City Council

MEETING DATE: MAY 21, 2024

TO: CITY COUNCIL / SUCCESSOR AGENCY

SUBMITTED BY: STEPHEN BISE, P.E., PUBLIC WORKS DIRECTOR

PREPARED BY: DAVID GRANTHAM, P.E., CITY ENGINEER / ASSISTANT PUBLIC WORKS DIRECTOR
MELISSA RENDON, ASSOCIATE ENGINEER

SUBJECT: CONTRACT WITH VIDO SAMARZICH, INC. FOR COSTA COURT AREA STREET REHABILITATION

SUMMARY

Award \$2,378,611.90 construction contract to Vido Samarzich, Inc. for the Costa Court Area Street Rehabilitation Project.

PROPOSED MOTION

1. Approve Project 44070 Costa Court Area Street Rehabilitation Project plans and specifications.
2. Approve the following budget transfers and appropriations in CIP Project 44070 Costa Court Area Street Rehabilitation:
 - \$2,659,000.00 American Rescue Plan Act (ARPA) Revenue Replacement Funds (Fund 74) from CIP Project 44589 CIP Project Annual Residential Street Program to 44070 Costa Court Area Street Rehabilitation Project within the Capital Projects Fund (Fund 74)
 - \$80,000.00 Sewer Enterprise (Fund 47) from CIP Project 51419 Annual Sewer Replacement Program to 44070 Costa Court Area Street Rehabilitation Project within the Sewer Enterprise Fund (Fund 47).
3. Award \$2,378,611.90 construction contract for Costa Court Area Street Rehabilitation Project to Vido Samarzich, Inc. and authorize City Manager, or designee, to execute and administer the contract, in a form approved by the City Attorney.
4. Authorize Public Works Director, or designee, to approve any future change orders for construction and professional engineering construction support services within the approved project budget.

ALTERNATIVE OPTIONS

- Approve the Proposed Motion
- Reject all bids
- Other options brought by City Council.

STAFF RECOMMENDATION

Staff recommends the Proposed Motion.

CITY MANAGER REMARKS

The City Manager recommends award of the \$2,378,611 contract to Vido Samarzich Inc. ARPA funds were used in part to fund this project.

PRIORITY POLICY STATEMENT

This item matches the following Priority Policy Statement:

- Infrastructure and City Assets.

FISCAL IMPACT

The Fiscal Year (FY) 2023-24 Adopted Capital Improvement Program (CIP) Budget has sufficient funding for the project provided from American Rescue Plan Act (ARPA) Revenue Replacement Funds and the Sewer Enterprise Fund. Staff recommends the following budget transfers and appropriation:

- \$2,659,000.00 budget transfer and appropriation from Project 44589 Annual Residential Street Program to Project 44070 Costa Court Area Street Rehabilitation Project within the Capital Projects Fund (Fund 74)
- \$80,000.00 budget transfer and appropriation from Project Annual Sewer Replacement Program Project 51419 to Project 44070 Costa Court Area Street Rehabilitation Project within the Sewer Enterprise Fund (Fund 47).

Staff attached a budget Data Sheet / Summary of Bids and the Contractor Bid Schedule for reference (Attachments 1 and 2).

BACKGROUND AND DISCUSSION

The FY 2023-24 Capital Improvement Program includes street improvements within the residential streets of the Costa Court project area as shown on Attachment 3. The street improvements include curb and gutter, sidewalk and cross gutters repair, ADA curb ramps and parking stall construction at Chapman Park, sewer repairs and street pavement grind and overlay rehabilitation.

Attachment 3 shows Pavement Condition Index (PCI) scores of poor and very poor with all PCI scores resetting to very good (100) at project conclusion.

The City received nine bids on May 6, 2024. Vido Samarzich, Inc. of Rancho Cucamonga submitted a \$2,378,611.90 lowest responsible base bid which is approximately 11.6% lower than the \$2,690,600.00 Engineer estimate.

The project would tentatively start June 2024 with anticipated project completion in early September 2024. Staff would notify impacted residents and businesses of upcoming project construction and potential impacts.

Staff prepared an environmental assessment in accordance with California Environmental Quality Act guidelines and determined the project is categorically exempt.

Attachments:

- Attachment 1 – Budget Data / Summary of Bids
- Attachment 2 – Bid Schedule
- Attachment 3 – Project Location Map
- Attachment 4 – Draft Agreement

cc: City Manager Eric J. Levitt