

ATTACHMENT 1 – BUDGET DATA SHEET
MAIN LIBRARY BUILDING FORWARD GRANT PROJECT
Project No.: 55062

Source of Funds

Existing Budget:

California State Library Grant	\$778,055.00
Library Foundation	\$194,513.50
Friends of the Library	\$194,513.50

TOTAL	\$1,167,082
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Estimated Expenditures

Elevator Repair and Upgrade	\$325,248
Emergency Generator – Equipment	\$47,280
Emergency Generator – Installation ⁽¹⁾	\$50,000
Osborne Auditorium Renovation – Design ⁽¹⁾	\$50,000
Osborne Auditorium Renovation – Construction ⁽¹⁾	\$325,000
Children's Area Renovation ⁽¹⁾	\$85,000
Young Adult Area Renovation – Design ⁽¹⁾	\$50,000
Young Adult Area Renovation – Construction ⁽¹⁾	\$125,000
Carpeting ⁽¹⁾	\$50,000
Staff Administration, Permitting, etc. ⁽¹⁾	\$35,000
Miscellaneous City Costs ⁽¹⁾	\$24,500

TOTAL	\$1,167,028
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(1) = Estimated cost.