

ATTACHMENT 1 – BUDGET DATA SHEET
ADAMS-WEST AREA INFRASTRUCTURE IMPROVEMENTS
 Project No.: 53047

Source of Funds

Existing Budget:

Water Fund	\$90,000
Sewer Enterprise Fund	\$0

Proposed Budget Transfers:

Water Fund from Project 53250	\$1,988,000
Sewer Enterprise Fund from Project 51419	\$45,000
TOTAL	\$2,123,000

Estimated Expenditures

Construction Contract	\$1,615,600
Staff Design, Administration, and Processing	\$102,000
Estimated Surveying, Inspection, Testing, and Contract Administration (10%)	\$161,560
Contingencies (15%)	\$242,340
TOTAL	\$2,121,500

Summary of Bids

Bid Opening: May 15th, 2025
 Engineer's Estimate: \$1,700,000

	<u>Contractor</u>	<u>Location</u>	<u>Bid Total</u>
1.	Dominguez General Engineering, Inc.	Pomona, CA	\$1,615,600
2.	Williams Pipeline Contractors, Inc.	Mission Hills, CA	\$1,669,100
3.	Big Ben, Inc.	Irvine, CA	\$1,879,220
4.	Lonerock, Inc.	Irvine, CA	(1) \$2,839,750

(1) = Submitted bid amount was \$2,917,250; however, miscalculation of the total amount was submitted by the Contractor. The correct bid total is \$2,839,750.