

RESOLUTION NO. 2023-XXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FULLERTON, CALIFORNIA, ADOPTING THE ANNUAL APPROPRIATIONS LIMIT FOR FISCAL YEAR 2023-24 PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA STATE CONSTITUTION

WHEREAS, the voters of the State of California, on November 6, 1979, added Article XIII B to the State Constitution placing various limitations on the appropriations of state and local governments; and

WHEREAS, the voters of the State of California, on June 5, 1990, amended Article XIII B by approving Proposition 111; and

WHEREAS, pursuant to Article XIII B of the State Constitution, the City of Fullerton calculates the appropriations limit by adjusting the Fiscal Year 2022-23 appropriations limit for annual changes in the cost of living and population growth.

WHEREAS, the City utilized the City's growth factor to calculate the appropriations limit for Fiscal Year 2023-24; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Fullerton that the appropriations limit in Fiscal Year 2023-24 shall be \$263,644,153 which is \$171,532,777 less than the limit.

ADOPTED BY THE FULLERTON CITY COUNCIL on June 6, 2023.

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Fred Jung, Mayor

ATTEST:

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Lucinda Williams, City Clerk

**GANN APPROPRIATIONS LIMIT  
CALCULATION OF PROCEEDS OF TAXES  
FOR FISCAL YEAR 2023-24**

Revenue	Proceeds of Taxes	Nonproceeds of Taxes	Total
<b>Taxes:</b>			
Property Taxes	\$54,729,696		54,729,696
Other Than Property Revenue from Other Agencies	37,137,081	\$151,521 *	37,288,602
<b>User Fees</b>			
Charges for Current Services		6,865,152	6,865,152
Parks & Recreation Fees		484,425	484,425
Library Fees		157,200	157,200
Paramedic Fees		5,038,159	5,038,159
Sanitation Fees		7,200,000	7,200,000
Sewer & Drainage Fees		800,000	800,000
Park Dwelling Fees		3,161,260	3,161,260
<b>Other Nonproceeds of Taxes:</b>			
<b>Fines &amp; Penalties:</b>			
Court Fines & Admin. Citation		1,630,100	1,630,100
Library Fines		4,100	4,100
Motor Vehicle Fines (Traffic Safety Fund)		200,000	200,000
Licenses & Permits		2,464,846	2,464,846
<b>Revenue from Use of Money &amp; Property:</b>			
Rents & Leases		4,130,915	4,130,915
General Concessions		83,587	83,587
Prisoners' Welfare		1,000	1,000
R-O-W Impact Fee		383,260	383,260
Franchises		4,300,000	4,300,000
Franchises -PEG		200,000	200,000
Revenue from Other Agencies		671,725	671,725
Grants		2,749,216	2,749,216
CDBG		2,043,423	2,043,423
Asset Seizure		375,679	375,679
SLES		300,000	300,000
Motor Vehicle Air Quality Fees		181,000	181,000
Measure M Funds		3,725,398	3,725,398
Gas Tax		7,686,092	7,686,092
<b>Miscellaneous Revenues:</b>			
Debt Service Reserve Fund (excl. Int. Inc.)			0
Capital Projects Fund (excl. Int. Inc.)		571,610	571,610
Subtotal (for Worksheet #2)	91,866,777	56,072,864	147,939,641
Interest Earnings (from Worksheet #2)	244,598	1,996,896	2,241,494
<b>Total Revenue (use for Worksheet #3)</b>	<b>\$92,111,376</b>	<b>\$58,069,760</b>	<b>\$150,181,135</b>

\* 13 percent of Business Registration Tax is user fee.

**GANN APPROPRIATIONS LIMIT  
INTEREST EARNINGS PRODUCED BY TAXES  
FOR FISCAL YEAR 2023-24**

	Amount	Source
A. Noninterest Tax Proceeds	\$91,866,777	Worksheet #1
B. Minus Exclusions	<u>0</u>	Worksheet #6
C. Net Invested Taxes	<u>91,866,777</u>	A - B
D. Total Noninterest Budget	147,939,641	Worksheet #1
Less Revenues that Allocate Interest to Separate Fund:		
Air Quality Improvement (Fund 22)	(181,000)	
Measure M2 (Fund 25)	(3,725,398)	
Gas Tax (Fund 30)	(7,686,092)	
Supplemental Law Enforcement Services (Fund 33)	(300,000)	
Asset Seizure (Fund 34)	(375,679)	
Debt Service Reserve	0	
Capital Projects - N/A - Interest on 98 Bond/Fin. System	<u>0</u>	
Total Adjusted Noninterest Budget	<u>135,671,472</u>	
E. Tax Proceeds as Percent of Budget	67.713%	C / D
F. Interest Earnings	361,230	10,13,15-4410
G. Amount of Interest Earned from Taxes	<u>244,598</u>	E * F
H. Amount of Interest Earned from Nontaxes:		
From Above	116,632	F - G
From Air Quality Impr. Fund	15,600	22-4410
From Sanitation Fund	58,136	23-4410
From Measure M2 Fund	72,925	25-4410
From Housing Fund	275,350	26-4410
From FTV Cable-PEG Access Fund	16,015	27-4410
From SB1 Road Maintenance & Rehabilitation Fund	81,816	29-4410
From Gas Tax Fund	61,020	30-4410
From Supplemental Law Enforcement Fund	0	33-4410
From Asset Seizure Fund	10,679	34-4410
From Drainage Capital	93,795	36-4410
From ARPA	0	38-4410
From Park Dwelling Fund	94,928	39-4410
From Debt Service Reserve Fund	0	58-4410
From Liability Insurance Fund	350,000	62-4410
From Vehicle Replacement Fund	80,000	64-4410
From Worker's Compensation Fund	450,000	65-4410
From Group Insurance Fund	25,000	66-4410
From Equipment Maintenance Fund	80,000	67-4410
From Information Technology Fund	45,000	68-4410
From Building Maintenance Fund	20,000	69-4410
From Facility Capital Repair Fund	50,000	70-4410
From Capital Projects Fund	<u>0</u>	74-4410
Total Amount of Interest Earned from Nontaxes	<u><u>\$1,996,896</u></u>	

**GANN APPROPRIATIONS LIMIT  
 APPROPRIATIONS SUBJECT TO LIMITATION  
 FOR FISCAL YEAR 2023-24**

	Amount	Source
A. Proceeds of Taxes	\$92,111,376	Worksheet #1
B. Exclusions	<u>0</u>	
C. Appropriations Subject to Limitation	92,111,376	A - B
D. Current Year Limit	<u>263,644,153</u>	Worksheet #4
E. Over (Under) Limit	(\$171,532,777)	C - D

GANN APPROPRIATIONS LIMIT  
CALCULATION OF APPROPRIATION LIMIT  
FOR FISCAL YEAR 2023-24

A. Appropriation Limit for 2022-23	<u>\$252,688,683</u>
B. Adjustment Factors	
Change in Per Capita Cost of Living	<b>1.044400</b>
Change in Population	<b><u>0.999000</u></b>
C. Annual Adjustment	1.0434
D. Appropriation Limit for 2023-24	<u><u>\$263,644,153</u></u>