

**ATTACHMENT 1 – BUDGET DATA SHEET**  
**UNION PACIFIC TRAIL – PHASE II PROJECT**  
Project No.: 54271

**Source of Funds**

Existing Budget:

Park Dwelling Funds	\$330,000
California Natural Resources Agency Urban Greening Grant	\$1,777,200

Proposed Budget Transfers:

Park Dwelling Funds from Fund Balance	\$300,000
---------------------------------------	-----------

TOTAL	\$2,407,200
-------	-------------

**Estimated Expenditures**

Project Design - Consultants	\$214,085	
Staff Design, Administration and Processing	\$9,800	
Construction Contract	\$1,845,776	
Estimated Surveying, Inspection, Testing, and Contract Administration (5%) (T&M)	\$100,000	
Consultant Construction Services (T&M)	\$25,000	
Contingencies	\$200,000	
TOTAL		\$2,394,661

**Summary of Bids**

Bid Opening: April 22, 2025  
Engineer's Estimate: \$2,400,000

<u>Contractor</u>	<u>Base Bid Total</u>
1. KASA Construction, Inc	\$1,845,775.95
2. Zeco, Inc	(1) \$1,928,918.82
3. Green Giant L.C. Inc	\$2,246,518.50
4. Legion Contractors	\$2,266,524.95
5. Wright Construction	\$2,271,353.41
6. Ortiz & Son	(2) \$2,285,979.74
7. Los Angeles Engineering, Inc	\$2,286,000.00
8. Armstrong Cal Builders	(3) \$2,397,676.41
9. Towo Enterprise	(4) \$2,499,666.85
10. Empire Equipment	(5) \$2,585,792.72
11. CSI Services	\$2,667,521.80
12. Lonerock	\$2,793,276.00
13. US Builders	(6) \$3,296,533.80
14. PUB Construction	\$3,702,976.00

- (1) = Submitted bid amount was \$1,928,918.80, however, the correct bid total is \$1,928,918.82.  
(2) = Submitted bid amount was \$2,285,979.40, however, the correct bid total is \$2,285,980.74.  
(3) = Submitted bid amount was \$2,398,030.39, however, the correct bid total is \$2,397,676.41.  
(4) = Submitted bid amount was \$2,499,702.85, however, the correct bid total is \$2,499,666.85.  
(5) = Submitted bid amount was \$2,585,792.00, however, the correct bid total is \$2,585,792.72.  
(6) = Submitted bid amount was \$3,296,534.00, however, the correct bid total is \$3,296,533.80.