

Fire Department

FISCAL YEAR 2025-26

DEPARTMENT PERSONNEL SUMMARY

	2024-25 <u>Budgeted</u>	2025-26 <u>Adopted</u>	2025-26 <u>Revised</u>
<u>Position Classification</u>	<u>Regular Employees - Full-Time Equivalent Positions</u>		
Administrative Assistant I	1.0	1.0	1.0
Assistant Fire Marshal/Fire Plans Examiner	1.0	1.0	1.0
Customer Service Representative	1.0	1.0	1.0
Deputy Chief-Administration/Fire Marshal	1.0	1.0	1.0
Deputy Chief-Operations	1.0	1.0	1.0
Division Chief-Training	1.0	1.0	1.0
Emergency Medical Services (EMS) Manager	1.0	1.0	1.0
Emergency Preparedness Coordinator	1.0	1.0	1.0
Fire Battalion Chief	3.0	3.0	3.0
Fire Captain	18.0	18.0	21.0
Fire Chief	1.0	1.0	1.0
Fire Engineer	18.0	18.0	21.0
Fire Prevention Specialist I	2.0	2.0	2.0
Fire Prevention Specialist II	1.0	1.0	1.0
Firefighter	36.0	36.0	42.0
Senior Administrative Analyst	1.0	1.0	1.0
Total Budgeted FTE Positions	88.0	88.0	100.0
 Total Nonregular Hours	 1,040	 520	 520