

COMMUNITY AND ECONOMIC DEVELOPMENT Housing Division

2025-2029 Consolidated Plan
2025-2026 Action Plan
Analysis of Impediments to Fair Housing Choice

City Council
July 15, 2025



Consolidated Plan Requirements

Required of all jurisdictions receiving Federal Community Development and Housing funds. The Plan includes:

- Section A – Housing Needs Assessment
- Section B – Housing Market Analysis
- Section C – Five-Year Strategic Plan
- Section D – One-Year Strategy/Action Plan



Department of Housing and Urban Development (HUD) Goals and Objectives

The Plan identifies the goals of HUD and the needs of the community and resources available.

- To provide decent housing
- To provide a suitable living environment
- To expand economic opportunities

National Objectives (CDBG)

- Benefit low/moderate-income residents
- Aid in the prevention/elimination of slum/blight
- Meet other urgent community needs that pose an immediate threat and no other financial resources are available



2025-2029 Consolidated Plan 5-Year Goals

- Development of affordable housing
- Rehabilitation of substandard housing
- Assistance to homeless/at-risk homeless
- Assistance to non-profit organizations that provide public services
- Support of fair housing practices
- Job creation and retention
- Provide for public infrastructure
- Neighborhood revitalization



CDBG Budget

2025-2026 Allocation	\$1,397,459
Est. Housing Rehab Revolving Acct.	\$150,000
CDBG Budget	\$1,547,459
Housing Rehab – Revolving Acct.	- \$150,000
Total Available for New Projects	\$1,397,459



CDCC Process

- Review guidelines and priorities of Five-Year Consolidated Plan
- Review subrecipient non-profit and City applications
- Heard presentations and requested clarification
- Recommendations provided to City Council



2025-29 Consolidated Plan 5-Year Goals – Public Services

CDCC recommended funding nine (9) Public Service programs at \$169,618

- ☐ At-Risk of Homelessness (CARE Housing)
- ☐ Youth Programs (Boys & Girls Club/YMCA)
- ☐ Senior Programs (Community SeniorServ)
- ☐ Homeless Programs (Pathways of Hope/Mercy House/Recovery Road/StandUp for Kids)



Administration

CDCC recommended funding Housing Administration at the requested amount of \$279,491 including \$20,000 for Fair Housing. Activities include:

- Administration of the Citizen Participation Process (CDCC)
- Administration of the Housing Rehab Program
- Monitor program compliance of subrecipients
- Monitor affordable housing project annual inspections
- Administer/Monitor HOME Affordable Housing Projects
- Prepare required documents (One-Year Action Plan, Consolidated Plan, CAPER)



Housing Rehabilitation

- CDCC recommended funding Housing Rehab Program at the requested amount of \$578,350 to cover the loan and grant programs.
- HOME funds carried over from 2024-2025 amount of \$600,000 and new funding of \$200,000 will be provided for rehab loans to low- and moderate-income residents over a two-year period.

HOME Activities

Two Year Programs

- ☐ TBRA – Mobile Homes (\$450,000)
- ☐ TBRA – Citywide (\$600,000)
- ☐ Housing Rehab (\$800,000)



HCR Admin/Rehab Activities

- Community Grant Program – Provides grants for exterior rehab work for residents City-wide who are below the income guidelines. Grants cover new roofs, exterior paint, seismic retrofit and mobile homes.
- Block Improvement Grant – Provides grants for exterior rehab work for owner-occupied homes in the identified Community Preservation areas that are located in CDBG areas.
- Rehabilitation Program – Provides loans for interior and exterior work for residents City-wide who are below the income guidelines.
- Lead Reduction Program – Provides grants to residents City-wide who are below the income guidelines. Grants abate or provide interim reduction of lead hazards.



Other Eligible Activities

Street Improvements

- Pacific –Louise-Wanda-Walnut Area

Economic Development

- CDCC recommended funding Upwards (Boost) Program will provide assistance to day care facilities.

Code Enforcement

- CDCC recommended funding at the full amount requested - \$130,000
- One designated Code Enforcement Officer is assigned to address complaints in the designated areas to eliminate blight.
- Proactive code enforcement is provided in designated areas.



Recommendations

- Approve the 2025-2029 Five-Year Consolidated Plan and authorize Staff to submit the 2025-29 Five-Year Consolidated Plan to the U.S. Department of Housing and Urban Development;
- Approve the FY 2025-2026 CDBG budget, as recommended by Staff. Approve the FY 2025-2026 One-Year Strategy/Action Plan and Authorize Staff to submit the FY 2025-2026 One-Year Action Plan to HUD;
- Authorize the City Manager, or designee to make budget recommendations to the (FY) 2025-26 Adopted Budget to align with CDBG and Home final HUD allocation determination.
- Authorize the Community and Economic Development Director to execute agreements with non-profit agencies.

COMMUNITY AND ECONOMIC DEVELOPMENT Housing Division

2025-2029 Consolidated Plan
2025-2026 Action Plan
Analysis of Impediments to Fair Housing Choice

City Council
July 15, 2025