

**ATTACHMENT 1 - BUDGET DATA SHEET**  
**FIRETHORNE AREA WATER MAIN REPLACEMENT**  
**PROJECT NO. 53044**

**Source of Funds**

Existing Budget:		
Water Fund	\$80,000	
Proposed Budget Transfers:		
Water Fund from Project 53250	\$1,455,000	
TOTAL		\$1,535,000

**Estimated Expenditures**

Construction Contract		\$1,288,690	
Project Design		\$52,000	
Estimated Surveying, Inspection, Testing, and Contract Administration	5.0%	\$65,000	
Contingencies	10.0%	\$129,000	
TOTAL			\$1,534,690

**Summary of Bids**

Bid Opening: May 1<sup>st</sup>, 2024  
 Engineer's Estimate: \$1,670,000

<u>Contractor</u>	<u>Location</u>	<u>Bid Total</u>
1. Big Ben, Inc.	Irvine, CA	\$1,288,690.00
2. Williams Pipeline Contractors, Inc.	Rancho Cucamonga, CA	\$1,451,000.00
3. Dominguez General Engineering Inc.	Pomona, CA	\$1,453,950.00
4. All Cities Engineering, Inc.	Corona, CA	*\$1,478,600.00
5. CEM Construction Corporation	Riverside, CA	\$1,514,550.00
6. Vido Samarzich, Inc.	Rancho Cucamonga, CA	\$1,598,000.00
7. T.E. Roberts, Inc.	Montebello, CA	\$1,822,148.00

\*= Submitted bid amount was \$1,478,100.00, however, miscalculation of the total amount was submitted by the Contractor. The correct bid total is \$1,478,600.00.