

ATTACHMENT 1 – BUDGET DATA SHEET
MISCELLANEOUS SLURRY SEAL – FY 2025-26
Project No.: 44703

Source of Funds

Existing Budget:		
None		\$0
Proposed Budget Transfers:		
American Rescue Plan Act (ARPA) from Project 44589	\$63,923	
Measure M2 Funds from Project 44589	\$225,000	
TOTAL		\$288,923

Estimated Expenditures

Staff Design, Administration and Processing	\$2,000	
Construction Contract	\$239,170	
Estimated Surveying, Inspection, Testing, and Contract Administration (5%)	\$12,000	
Contingencies (10%)	\$15,000	
TOTAL		\$268,170