

**ATTACHMENT 1 – BUDGET DATA SHEET**  
CATCH BASIN CONNECTOR PIPE SCREENS FY 2024-2025  
Project No.: 52698

**Source of Funds**

Existing Budget:

Drainage Capital Outlay Fund	\$25,000
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Proposed Budget Transfers:

OCTA Measure M2 Environmental Cleanup Tier 1 Grant	\$188,352
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Drainage Capital Outlay Fund	\$55,000
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TOTAL	\$268,352
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**Estimated Expenditures**

Consultant Services (Grant Application)	\$10,400
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Staff Design, Administration and Processing	\$19,600
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Construction Contract	\$194,578
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Estimated Inspection and Contract Administration (10%)	\$19,458
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Contingencies (10%)	\$19,458
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TOTAL	\$263,494
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