

ATTACHMENT 1 – BUDGET DATA SHEET
HARBOR BOULEVARD REHABILITATION PROJECT
Project No.: 44083

Source of Funds

Existing Budget:

Infrastructure Fund	\$75,000
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Proposed Budget Transfers:

M2 Fund from Project 44400	\$1,370,000
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Sewer Enterprise Fund from Project 51419	\$50,000
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TOTAL	\$1,495,000
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Estimated Expenditures

Project Design - Consultants	\$65,000
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Staff Design, Administration and Processing	\$60,000
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Construction Contract	\$1,138,075
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Estimated Surveying, Inspection, Testing, and Contract Administration (7%)	\$80,000
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Contingencies (13%)	\$150,000
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TOTAL	\$1,493,075
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Summary of Bids

Bid Opening: June 30, 2026

Engineer's Estimate: \$1,450,000

	<u>Contractor</u>	<u>Base Bid Total</u>	<u>Bid Alt Total</u>
1.	R.J. Noble Company	\$1,114,075.00	\$24,000.00
2.	All American Asphalt	\$1,168,935.00	\$25,000.00
3.	Onyx Paving Company, Inc	\$1,199,000.00	\$14,000.00
4.	LC Paving and Sealing	\$1,221,675.00	\$6,350.00
5.	Hardy and Harper, Inc.	\$1,268,400.00	\$6,600.00
6.	PALP Inc. dba Excel Paving Company	\$1,364,400.00	\$9,000.00
7.	Prestige Prime Engineering	\$1,460,000.00	\$12,000.00