

# PROJECT FACT SHEET

## HARBOR BLVD. IMPROVEMENTS

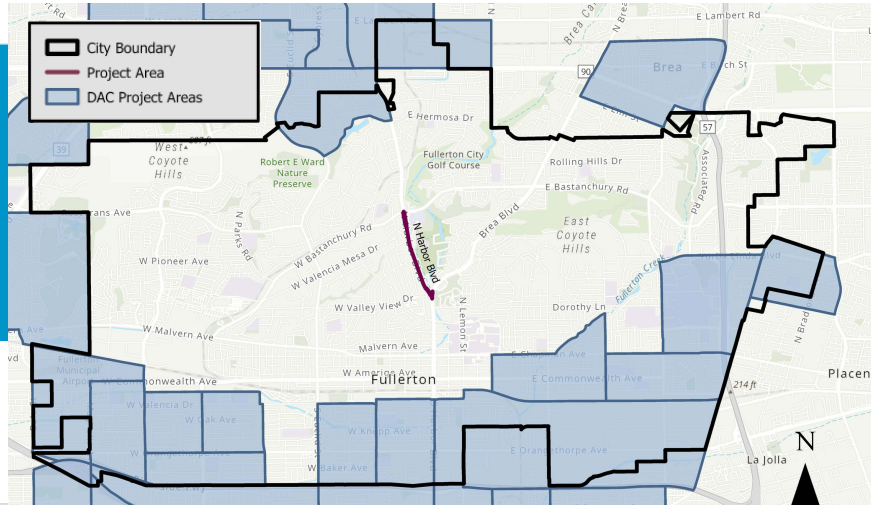
CITY OF FULLERTON



### CONTACT INFORMATION

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### PROJECT LOCATION

Harbor Boulevard between Valley View/Brea Boulevard and Bastanchury Road; approximately 1 mile in length

### AT A GLANCE

**ESTIMATED PROJECT COST:** 5.8 million

**ESTIMATED PROJECT DATES:**

|                |                     |
|----------------|---------------------|
| PA & ED PHASE: | 07/01/24 - 06/30/25 |
| PS & E PHASE:  | 07/01/24 - 06/30/25 |
| ROW PHASE:     | 07/01/25 - 12/31/25 |
| CON PHASE:     | 01/01/26 - 10/31/28 |

*\*Dates are subject to change upon award*

### ENVIRONMENTAL AND INVESTMENT ANALYSIS

DERIVED FROM CAL B-C ACTIVE TRANSPORTATION TOOL

|            |                                |         |
|------------|--------------------------------|---------|
| INVESTMENT | Life-Cycle Costs (mil. \$):    | 6.1     |
|            | Life-Cycle Benefits (mil. \$): | 80.6    |
|            | Net Present Value (mil. \$):   | 74.5    |
|            | Benefit / Cost Ratio:          | 13.3    |
|            | Rate of Return on Investment:  | 594.60% |
|            | Payback Period:                | 3 years |

|               |                                        |                     |
|---------------|----------------------------------------|---------------------|
| ENVIRONMENTAL | EMISSIONS REDUCTION                    | TOTAL OVER 20 YEARS |
|               |                                        | AVG. ANNUAL         |
|               | CO Emissions Saved (tons)              | 1                   |
|               |                                        | 0                   |
|               | CO <sub>2</sub> Emissions Saved (tons) | 300                 |
|               |                                        | 15                  |

### LETTERS OF SUPPORT RECEIVED

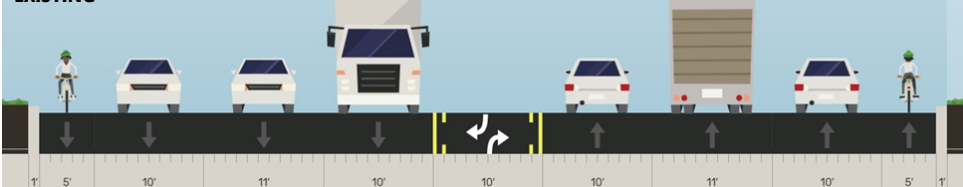
- Providence St. Jude Medical Center
- Senator Josh Newman
- Assembly Member Sharon Quirk-Silva
- OC Board of Supervisor Doug Chaffee
- OC Bicycle Coalition

### PROJECT SCOPE

The proposed project includes lane reduction (6-lane to 4-lane), enhanced bikeways (buffered Class II bike lanes and Class IV bikeways) and continuous sidewalk on both sides of Harbor Boulevard. A new signalized intersection is proposed at the Brea Dam Park entrance which will facilitate cyclists traversing the Fullerton Loop (local mountain bike trail). The project also includes enhanced transit stops, ADA upgrades, new street lighting, new center medians, drought tolerant landscape, and other complete streets features.

### EXISTING AND PROPOSED CONDITIONS

#### EXISTING



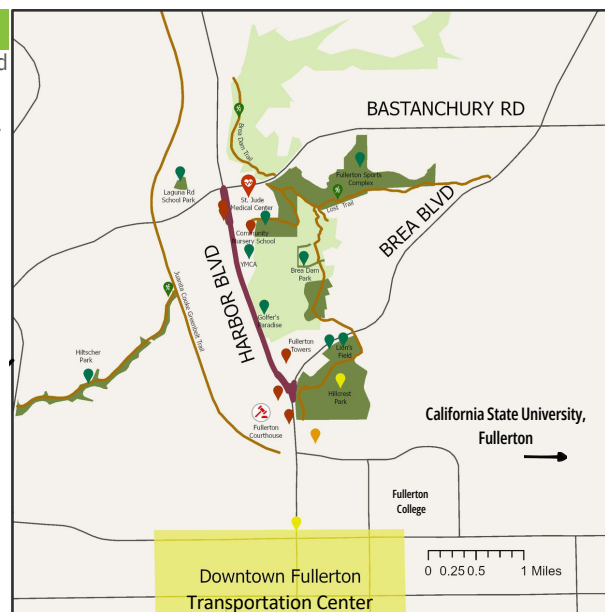
#### PROPOSED



### PROJECT DESTINATIONS

The project serves many nearby local and regional destinations that will benefit exponentially from the proposed project.

- Providence St. Jude Medical Center
- Multiple Recreation Centers
- Employment Hubs/Centers
- Hiking Trails (6)
- Parks (5)
- Downtown Fullerton
- Transportation Center
- Colleges & High Schools
- Future Developments



### COMMUNITY OUTREACH



An electronic survey was distributed in effort to obtain general public sentiment where 85% shows support of pursuing grant opportunities for the proposed improvements along Harbor Blvd.

In addition, staff presented the project to the Active Transportation Committee, Transportation and Circulation Commission and Infrastructure and Natural Resources Advisory Committee. All generally support pursuit of the grant and proposed project improvements.

Yes [85%]

### SHOULD THE FOLLOWING FEATURES BE PRIORITIZED IF A LANE REDUCTION IS INTRODUCED?

