

ATTACHMENT 1 – BUDGET DATA SHEET
SUNNY HILLS-TWILIGHT AREA WATER MAIN REPLACEMENT
 Project No.: 53039

Source of Funds

Existing Budget:		
Water Fund	\$130,000	
Proposed Budget Transfers:		
Water Fund from Project 53250	\$4,100,000	
TOTAL		\$4,230,000

Estimated Expenditures

Project Design - Consultants	\$99,745	
Staff Design, Administration and Processing	\$10,000	
Construction Contract	\$3,668,775	
Estimated Surveying, Inspection, Testing, and Contract Administration (5%)	\$183,439	
Contingencies (5%)	\$183,439	
TOTAL		\$4,145,398

Summary of Bids

Bid Opening: May 25, 2024
 Engineer's Estimate: \$6,282,919

	<u>Contractor</u>	<u>Location</u>	<u>Bid Total</u>
1.	Big Ben Inc.	Irvine	\$3,668,775
2.	All Cities Engineering, Inc.	Ontario	\$4,349,900
3.	Dominguez General Engineering, Inc.	Pomona	\$4,351,000
4.	CEM Construction Corporation	Montebello	\$4,396,380
5.	Williams Pipeline Contractors, Inc.	Mission Hills	\$4,467,400
6.	J.A. Salazar Construction	La Habra	\$4,643,900
7.	Vido Samarzich, Inc.	Rancho Cucamonga	\$4,778,750
8.	T.E. Roberts, Inc	Irvine	\$5,204,447
9.	Bonadiman Water, Inc.	Perris	\$5,317,550
10.	Kana Pipeline, Inc.	Riverside	\$6,192,960
11.	Gentry General Engineering, Inc.	Colton	\$7,872,053