

ATTACHMENT 1 – BUDGET DATA SHEET
COURTNEY-ASH AREA WATER MAIN REPLACEMENT PROJECT
Project No.: 53049

Source of Funds

Existing Budget:		
Water Fund	\$150,000	
Proposed Budget Transfers:		
Water Fund from Project 53250	\$1,830,000	
TOTAL		\$1,980,000

Estimated Expenditures

Project Design	\$124,250	
Construction Contract	\$1,579,250	
Estimated Surveying, Inspection, Testing, and Contract Administration (7.5%)	\$118,500	
Contingencies (10%)	\$158,000	
TOTAL		\$1,980,000

Summary of Bids

Bid Opening: July 14, 2025
Engineer's Estimate: \$2,453,928

	<u>Contractor</u>	<u>Location</u>	<u>Base Bid Total</u>
1.	Williams Pipeline Contractors, Inc	Mission Hills, CA	\$1,579,250
2.	Big Ben, Inc.	Irvine, CA	\$1,941,160
3.	Stephen Doreck Equipment Rentals	Pico Rivera, CA	\$2,023,500
4.	Dominguez General Engineering, Inc	Pomona, CA	\$2,210,450
5.	CEM Construction Corp.	Montebello, CA	\$2,227,950
6.	All Cities Engineering Inc.	Ontario, CA	\$2,316,100
7.	American Pipeline Services	Monrovia, CA	\$2,599,400
8.	LoneRock Inc.	Irvine, CA	\$3,488,800