

ATTACHMENT 1 – BUDGET DATA SHEET
RESIDENTIAL PAVEMENT TREATMENT – FY23-24 PROJECT
Project No.: 44700

Source of Funds

Existing Budget:

None \$0

Proposed Budget Transfers:

ARPA Revenue Replacement Fund from Project 44589 \$430,000

TOTAL \$430,000

Estimated Expenditures

Staff Design, Administration and Processing \$3,000

Construction Contract \$395,969

Estimated Surveying, Inspection, Testing,
and Contract Administration (2%) \$7,920

Contingencies (5%) \$19,780

TOTAL \$426,669