

Annual Entitlement FY 2025-26	\$1,397,459	Limits	
Reprogrammed Funds	\$0	Public Service (15%) Maximum:	\$209,618
Housing Rehab Carryover	\$150,000	Administration (20%) Maximum:	\$279,491
TOTAL CDBG AVAILABLE	\$1,547,459		

PROGRAM NAME	24-25 Request	24-25 Awarded	25-26 Request	25-26 Recommended
PUBLIC SERVICE ACTIVITIES				
Non-Profit Agencies				
Boys & Girls Club of Fullerton				
Youth Development Program	\$ 50,000	\$ 45,000	\$ 50,000	\$ 20,000
CARE Housing Services Corporation				
Fullerton City Lights Social Services Onsite Direct Service Program	\$ 50,000	\$ 43,000	\$ 43,000	\$ 40,000
Community SeniorServ (MOW OC)				
Home Delivered Meals Program	\$ -	\$ -	\$ 25,000	\$ 15,000
Community SeniorServ (MOW OC)				
Lunch Café Program	\$ 30,000	\$ 10,000	\$ 25,000	\$ 15,000
Hart Community Homes				
Monkey Business Café Workforce Development Program	\$ 45,000	\$ 40,000	\$ 45,000	\$ -
High Hopes Counseling - WITHDREW \$10,000				
Empower & Recharge Your Battery	\$ -	\$ -	\$ -	\$ -
Homeless Intervention Services of OC				
Intensive Street-Based Case Management	\$ 200,000	\$ 18,062	\$ -	\$ -
Lutheran Social Services of So CA				
Victims Intervention Project	\$ 20,000	\$ 10,000	\$ -	\$ -
Mercy House Living Centers, Inc.				
Bridges at Kraemer Place	\$ 10,000	\$ 10,000	\$ 15,000	\$ 15,000
OC United Together - WITHDREW \$33,960				
Love Fullerton	\$ 30,000	\$ -	\$ -	\$ -
Pathways of Hope				
Community-Based Services Program (formerly regional Homeless Services Coord.)	\$ 50,000	\$ 20,000	\$ 67,874	\$ 26,618
Recovery Road, Inc.				
Recovery Road CDBG Fullerton Grant	\$ -	\$ -	\$ 25,000	\$ 10,000
Recovery Road, Inc.				
Recovery Road Food Pantry Project	\$ 25,000	\$ -	\$ -	\$ -
StandUp for Kids OC				
Homeless Youth - Journey to Self-Sufficiency	\$ 21,711	\$ -	\$ -	\$ -
StandUp for Kids OC				
Road Map to Success Youth Mentoring	\$ -	\$ -	\$ 40,000	\$ 10,000
YMCA OF OC				
Maple Neighborhood YMCA Youth Achievers	\$ 15,000	\$ 15,000	\$ 20,000	\$ 18,000
PUBLIC SERVICE ACTIVITIES SUBTOTAL:	\$ 546,711	\$ 211,062	\$ 355,874	\$ 169,618

ADMINISTRATION/FAIR HOUSING				
City Programs				
Community & Economic Development				
Housing Administration	\$ 257,776	\$ 257,776	\$ 259,491	\$ 259,491
Non-Profit Agencies				
Fair Housing Foundation				
Fair Housing Services	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
ADMINISTRATION SUBTOTAL:	\$ 277,776	\$ 277,776	\$ 279,491	\$ 279,491

ECONOMIC DEVELOPMENT				
For-Profit Agencies				
Upwards Care, Inc.				
Boost	\$ -	\$ -	\$ 104,000	\$ 40,000
ECONOMIC DEVELOPMENT SUBTOTAL:	\$ -	\$ -	\$ 104,000	\$ 40,000

REHABILITATION

City Programs

Community & Economic Development

Home Improvement Program Admin	\$	109,000	\$	109,000	\$	163,795	\$	163,795
Loan and Grants	\$	350,000	\$	350,000	\$	350,000	\$	264,555
Loan and Grants (carryover)	\$	150,000	\$	150,000	\$	150,000	\$	150,000

HOME IMPROVEMENT ADMIN/PROGRAMS

SUBTOTAL	\$	609,000	\$	609,000	\$	663,795	\$	578,350
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OTHER ELIGIBLE ACTIVITIES

City Programs

Community & Economic Development

Special Code Enforcement	\$	130,000	\$	130,000	\$	130,000	\$	130,000
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Parks and Recreation

Union Pacific Park Improvements	\$	350,000	\$	355,549	\$	-	\$	-
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Public Works - Engineering Division

Pacific-Louise-Wanda-Walnut Area Street Improvements	\$	-	\$	-	\$	350,000	\$	350,000
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OTHER ELIGIBLE ACTIVITIES SUBTOTAL	\$	480,000	\$	485,549	\$	480,000	\$	480,000
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GRAND TOTAL	\$	1,913,487	\$	1,583,387	\$	1,883,160	\$	1,547,459
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CDCC: JUNE 5, 2025