

ATTACHMENT 1 – BUDGET DATA SHEET
CHRISTLIEB WELL 15A SAND SEPARATOR AND
MISCELLANEOUS IMPROVEMENT PROJECT
Project No.: 53034

Source of Funds

Existing Budget:		
Project 53034	\$1,720,000	
TOTAL		\$1,720,000

Estimated Expenditures

Rehabilitation Expenditures:

Project Design - Consultants	\$27,950
Staff Administration and Processing	\$7,000
Rehabilitation Construction Contract	\$612,488
Consultant Inspection	\$92,130
	\$739,568

Sand Separator Expenditures

Project Design - Consultants	\$56,100
Staff Administration and Processing	\$10,000
Construction Contract	\$358,400
Consultant Inspection	\$70,000
Contingencies (20%)	\$70,000
	\$564,500
TOTAL	\$1,304,068

Summary of Bids

Bid Opening: January 19, 2026
Engineer's Estimate: \$370,000

	<u>Contractor</u>	<u>Base Bid Total</u>
1.	U.S. Builders & Consultants, Inc.	\$358,400
2.	Pyramid Building and Engineering, Inc.	\$379,110
3.	Levon Construction Group	\$390,000
4.	MMC Inc.	\$396,000
5.	Cora Constructors Inc.	\$438,000