

ATTACHMENT 1 – BUDGET DATA SHEET
MISCELLANEOUS SLURRY SEAL – FY 2024-25
Project No.: 44702

Source of Funds

Existing Budget:

None	\$0
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Proposed Budget Transfers:

Measure M2 Funds from Project 44400	\$475,000
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TOTAL	\$475,000
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Estimated Expenditures

Staff Design, Administration and Processing	\$2,000
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Construction Contract	\$408,466
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Estimated Surveying, Inspection, Testing, and Contract Administration (5%)	\$20,423
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Contingencies (10%)	\$40,846
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TOTAL	\$471,735
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