

ATTACHMENT 1 – BUDGET DATA SHEET
SUDENE AVENUE & SANTA FE AVENUE STREET RECONSTRUCTION PROJECT
Project No.: 44074

Source of Funds

Existing Budget:		
General Fund	\$25,000	
Proposed Budget Transfers:		
CDBG Fund from Project 44589	\$325,000	
General Fund from Project 44589	\$180,000	
TOTAL		\$530,000

Estimated Expenditures

Staff Design, Administration and Processing	\$20,500	
Construction Contract	\$394,036	
Estimated Surveying, Inspection, Testing, and Contract Administration (10%)	\$39,404	
Labor Compliance (CDBG Funding)	\$10,000	
Tree Removals	\$5,000	
Contingencies (15%)	\$59,106	
TOTAL		\$528,046

Summary of Bids

Bid Opening: July 24, 2025
Engineer's Estimate: \$490,000

<u>Contractor</u>	<u>Base Bid Total</u>
1. PALP, Inc. dba Excel Paving	(1) \$377,522.00
2. CT&T Concrete Paving, Inc.	\$394,035.09
3. Copp Contracting, Inc.	\$402,611.40
4. Hardy & Harper, Inc.	\$410,000.00
5. Onyx Paving, Inc.	\$420,000.00
6. R.J. Noble Company	\$427,995.50
7. LCR Earthwork & Engineering, Corp.	\$432,890.00
8. Estate Design and Construction	\$445,900.00
9. Sequel Contractors, Inc.	\$446,501.00
10. Toro Enterprises, Inc.	\$458,089.50
11. All American Building Services	(2) \$485,737.74
12. All American Asphalt	\$488,419.00
13. Cali State Paving, Inc.	\$493,200.00
14. HZS Engineering Inc., dba HZS Construction	\$596,488.00

(1) = Submitted bid amount was disqualified by staff and contractor was deemed non-responsive

(2) = Submitted bid amount was \$485,731.97, however, miscalculation of the total amount was submitted by the Contractor. The correct bid total is \$485,737.74.