

ATTACHMENT 1 – BUDGET DATA SHEET
CANDLEWOOD AREA STREET REHABILITATION PROJECT
 Project No.: 44086

Source of Funds

Existing Budget:		
RMRA/SB1 Fund	\$50,000	
Proposed Budget Transfers:		
RMRA/SB1 Fund from Project 44400	\$720,000	
Sewer Enterprise Fund from Project 51419	\$16,000	
TOTAL		\$786,000

Estimated Expenditures

Staff Design, Administration and Processing	\$38,500	
Construction Contract	\$622,000	
Estimated Surveying, Inspection, Testing, and Contract Administration (8%)	\$50,000	
Contingencies (12%)	\$75,000	
TOTAL		\$785,500

Summary of Bids

Bid Opening: July 2, 2026
 Engineer's Estimate: \$877,000

<u>Contractor</u>	<u>Base Bid Total</u>
1. Onyx Paving Company, Inc.	\$622,000
2. COPP Contracting, Inc.	\$649,167.40
3. R.J. Noble Company	\$684,025
4. Hardy and Harper, Inc	\$699,000
5. Sequel Contractors, Inc.	\$704,125
6. LCR Earthwork and Engineering CORP.	\$742,915
7. LC Paving and Sealing	\$745,080
8. PALP Inc. dba Excel Paving Company	\$774,844.50
9. All American Asphalt	\$781,595
10. Developers General Contracting, Inc.	\$820,450
11. Gentry General Contracting, Inc.	\$982,030
12. KASA Construction, Inc.	\$1,115,825