

**ATTACHMENT 1 – BUDGET DATA SHEET**  
**LAGUNA AND LAS PALMAS PUMP STATIONS EMERGENCY GENERATOR SETS**  
**PROJECT**  
Project No.: 53024

**Source of Funds**

Existing Budget:  
    Water Fund \$3,081,198

**Estimated Expenditures**

|                                                                                |           |             |
|--------------------------------------------------------------------------------|-----------|-------------|
| Project Design - Consultants                                                   | \$183,740 |             |
| Staff Design, Administration and Processing                                    | \$20,500  |             |
| Generator Purchase                                                             | \$338,139 |             |
| Construction Contract                                                          | \$636,480 |             |
| Estimated Surveying, Inspection, Testing,<br>and Contract Administration (10%) | \$63,648  |             |
| Contingencies (20%)                                                            | \$127,296 |             |
| TOTAL                                                                          |           | \$1,369,803 |

**Summary of Bids**

Bid Opening: June 9, 2026  
Engineer's Estimate: \$1,269,740

|    | <u>Contractor</u>                      | <u>Base Bid Total</u> |
|----|----------------------------------------|-----------------------|
| 1. | Cora Constructors Inc                  | \$636,480.00          |
| 2. | Metro Builders & Engineers Group, Ltd. | \$910,657.00          |
| 3. | Vicon Enterprise Inc                   | \$914,050.00          |
| 4. | MC Electric                            | \$1,061,000.00        |
| 5. | U.S. Builders & Consultants Inc.       | \$1,078,400.00        |
| 6. | Premo Construction Inc                 | \$1,104,800.00        |
| 7. | Mel Smith Electric, Inc.               | \$1,164,400.00        |
| 8. | Marjani Builders, Inc                  | \$1,167,499.00        |
| 9. | Minako America Corporation             | \$2,404,000.00        |